

ESTIMATED

Cost Share per Political Subdivision Joint City and School General Elections May 2, 2026

| District | # of Registered Voters as of 01/30/26 | % Share |
|----------------------------------|--|----------------|
| <i>City of Abilene</i> | 69,462 | 42.92% |
| <i>City of Impact</i> | 17 | 00.01% |
| <i>City of Tye</i> | 788 | 00.49% |
| <i>City of Merkel</i> | 1,571 | 00.97% |
| <i>City of Trent</i> | 198 | 00.12% |
| <i>City of Tuscola</i> | 677 | 00.42% |
| <i>Town of Buffalo Gap</i> | 466 | 00.29% |
| <i>City of Lawn</i> | 209 | 00.13% |
| <i>Abilene ISD</i> | 56,417 | 34.86% |
| <i>Wylie ISD</i> | 21,372 | 13.20% |
| <i>Merkel ISD</i> | 3,912 | 02.42% |
| <i>Trent ISD</i> | 370 | 00.23% |
| <i>Jim Ned CISD</i> | 6,149 | 03.80% |
| <i>Blackwell CISD</i> | 81 | 00.05% |
| <i>Lytle Lake Water District</i> | 155 | 00.09% |
| TOTAL | 161,844 | 100.00% |

| | |
|--|---------------------|
| Total <i>Estimated</i> Cost of Election (less 10% Admin Cost) | \$167,780.00 |
| Less \$1,000 Base Charge per Entity | \$15,000.00 |
| Total to be used to allocate % Cost to each entity | \$152,780.00 |

| District | %Share | Cost | Base Charge | 10% Admin | Total <i>Estimated</i> Cost |
|----------------------------|---------------|-------------|--------------------|------------------|--|
| <i>City of Abilene</i> | 42.92% | \$65,573.18 | \$1,000.00 | \$6,657.32 | \$73,230.50 |
| <i>City of Impact</i> | 00.01% | \$15.27 | \$1,000.00 | \$101.52 | \$1,116.79 |
| <i>City of Tye</i> | 00.49% | \$748.62 | \$1,000.00 | \$174.86 | \$1,923.48 |
| <i>City of Merkel</i> | 00.97% | \$1,481.97 | \$1,000.00 | \$248.20 | \$2,730.17 |
| <i>City of Trent</i> | 00.12% | \$183.33 | \$1,000.00 | \$118.33 | \$1,301.66 |
| <i>City of Tuscola</i> | 00.42% | \$641.68 | \$1,000.00 | \$164.17 | \$1,805.85 |
| <i>Town of Buffalo Gap</i> | 00.29% | \$443.06 | \$1,000.00 | \$144.31 | \$1,587.37 |
| <i>City of Lawn</i> | 00.13% | \$198.61 | \$1,000.00 | \$119.86 | \$1,318.47 |
| <i>Abilene ISD</i> | 34.86% | \$53,259.11 | \$1,000.00 | \$5,425.91 | \$59,685.02 |
| <i>Wylie ISD</i> | 13.20% | \$20,166.96 | \$1,000.00 | \$2,116.70 | \$23,283.66 |
| <i>Merkel ISD</i> | 02.42% | \$3,697.28 | \$1,000.00 | \$469.73 | \$5,167.01 |
| <i>Trent ISD</i> | 00.23% | \$351.39 | \$1,000.00 | \$135.14 | \$1,486.53 |

| | | | | | |
|-------------------------------|-----------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| <i>Jim Ned CISD</i> | <i>03.80%</i> | <i>\$5,805.64</i> | <i>\$1,000.00</i> | <i>\$680.56</i> | <i>\$7,486.20</i> |
| <i>Blackwell CISD</i> | <i>00.05%</i> | <i>\$76.39</i> | <i>\$1,000.00</i> | <i>\$107.64</i> | <i>\$1,184.03</i> |
| <i>Lytle Lake Water Dist.</i> | <i>00.09%</i> | <i>\$137.51</i> | <i>\$1,000.00</i> | <i>\$113.75</i> | <i>\$1,251.26</i> |
| <i>TOTAL</i> | <i>100.00%</i> | <i>\$152,780.00</i> | <i>\$15,000.00</i> | <i>\$16,778.00</i> | <i>\$184,558.00</i> |

NOTE: *Final Actual Cost will be based upon number of registered voters that registered by the deadline of April 2, 2026*