

FCS Aquatics



OCT
2025



CURRENT USERS

Currently our pools have three primary user groups:



FRANKLIN COMMUNITY
SCHOOLS (FCHS/FCMS)



FRANKLIN
COLLEGE



FRANKLIN
PARKS &
RECREATION

FCHS/FCMS TEAMS



Primary Facility: High School

Usage: Year-Round

Frequency: 4-6hr, 6x per week
(106hr/month)

FEEDER
PROGRAMS

FRST



FRANKLIN COLLEGE



Primary Facility: Middle School

Usage: September-February

Frequency: 2-4hr, 6x per week
(90hr/month)

ADDITIONAL INFO

- Pays annual rental fee to FCS for usage of the pool.
- Currently in negotiations for new contract.
- Takes priority after official Franklin Schools programming (MS team, PE, etc)
- 40-50 members



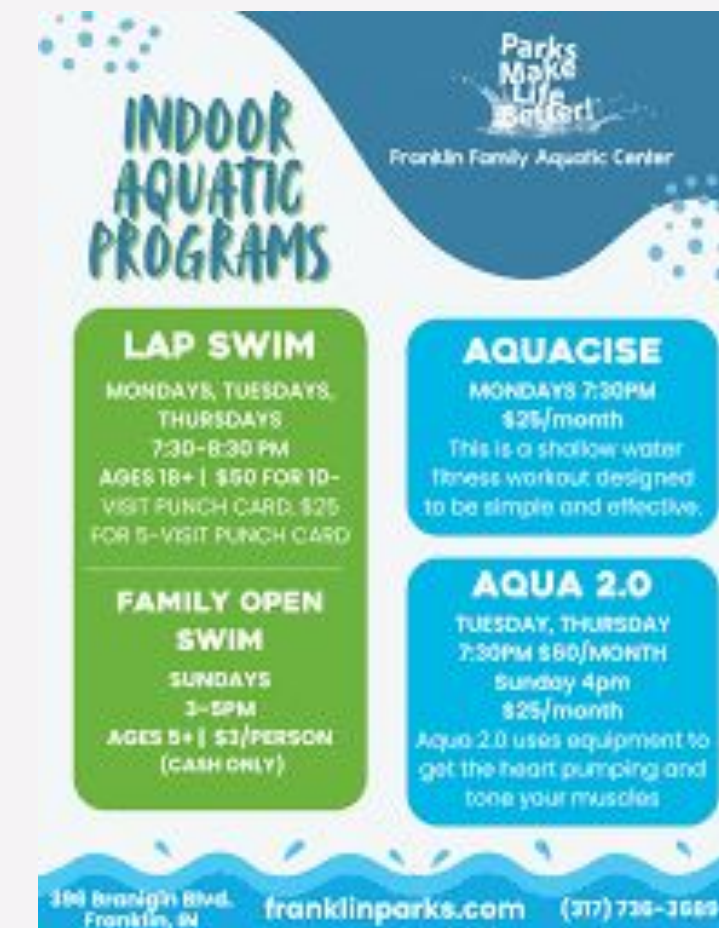
PARKS AND RECREATION



Primary Facility: Middle School
Usage: September-April
Frequency: 1-2hr, 3-4x per week
(20hr/month)

ADDITIONAL INFO

- Community partnership (no rental fees charged)
- Schedules around existing programming (FCS & College)
- Relatively small user group (10-20 people)



CHANGES

A few modifications to our operating structure stand to significantly, and quickly benefit the operation of our facilities.

1

LIFEGUARDS

- All working guards hired/paid by FCS; invoiced to users
- Full management will allow for better coverage, further documentation, and greater accountability
- Training & recertification provided by FCS (~\$50/guard per 2yrs)

2

ADDITIONAL REVENUE

- **Goal:** reach breakeven operation of pool(s) between fees from all user groups without inhibiting operational capacity of feeder programs
- Potential revenue streams:
 - Percentage-based event fees for swim/dive clubs
 - Adult programming (US Masters team, SCUBA, etc)
 - Publicly available lifeguard/CPR

THANK YOU



OCT
2025

