



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

8E. _____ Action

February 26, 2007

SUBJECT: APPROVAL OF RECOMMENDATIONS FOR CLOSED CAMPUSES

BOARD GOAL: All students will achieve educational excellence

All systems in the Keller Independent School District will be effective, efficient, an accountable in support of the district's mission.

FISCAL NOTES: None

Background Information:

- The KISD continues to experience very high growth rates. The district adds approximately 1600-2000 new students per year. This phenomenal growth will continue for several more years.
- This growth has contributed to overcrowding and capacity concerns at some KISD campuses. In 2006, the district closed six elementary, and two high school campuses to new transfer students.
- KISD transfer process for the 2007-2008 school year begins March 1, 2007.

Administrative Considerations:

- Enrollment in KISD is growing at such a rapid pace; early determination of campuses that are or are expected to exceed capacity must be accomplished prior to the first day to apply for transfers. This would be the case for the 2007-08 and all school years to follow.
- Campuses will be "closed" as a whole campus as opposed to by grade-level or class count for many reasons, including the limitations on core space (cafeterias, gyms, restrooms, etc).
- A KISD Transfer Question/Answer document for 2007-2008 will be posted on our website in order to help guide parents in the student transfer process. This document will include the 2007-2008 listing of closed campuses once approved by the school board.

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The administration recommends that the Board of Trustees authorize the administration to proceed with the closing of certain KISD campus due to growth and capacity concerns.

Respectfully submitted,

Jeff Baker
Director Planning and Development

2007-2008 KISD Campuses Closed To New Transfers

School	12/01/06 KISD Enrollment	KISD Board Approved Closed To New Transfers 2006-2007	* Average Functional Capacity	2007-2008 Projections	Recommended To Close To New Transfers 2007-2008	2007-2008 Rationale
Bette Perot	801	Yes	761	**929	Yes	New Elementary Will Alleviate Overcrowding; Close due to anticipated future growth
Bluebonnet	805	Yes	800	800	Yes	Capacity concerns
Florence	594	No	662	592	No	Capacity available
Freedom	582	No	761	**660	No	Capacity available
Friendship	521	N/A	761	579	No	Capacity available
Heritage	666	No	780	752	Yes	Capacity concerns
Hidden Lakes	776	Yes	761	789	Yes	Capacity concerns
Independence	697	N/A	761	**849	Yes	New Elementary Will Alleviate Overcrowding; Close due to anticipated future growth
KellerHarvel	515	No	636	521	No	Capacity available
Liberty	424	No	500	446	No	Capacity available
Lone Star	682	No	761	**789	Yes	New Elementary Will Alleviate Overcrowding; Close due to anticipated future growth
N. Riverside	762	Yes	735	694	Yes	Capacity concerns; Close due to anticipated future growth; High needs campus
Park Glen	576	No	761	565	No	Capacity available
Parkview	752	Yes	761	793	Yes	Capacity concerns; Close due to anticipated future growth; High needs campus
Shady Grove	480	No	840	486	No	Capacity available
Whitley Road	627	Yes	707	595	Yes	High needs campus
Willis Lane	669	No	761	635	No	Capacity available
Woodland Springs	701	Yes	761	743	Yes	Capacity concerns; Close due to anticipated future growth
New Elementary #19	N/A	N/A	761	TBD	No	Capacity available
School				2007-2008		
Bear Creek	903	No	1250	897	No	Capacity available
Chisholm Trail	972	No	1104	1100	Yes	Portables Moved To Campus In January 2007 Due To Differentiated Staffing Impact
Parkwood Hill	1028	No	1087	1117	Yes	Capacity concerns; Close due to anticipated future growth
South Keller	912	No	1118	944	No	Capacity available
Trinity Meadows	654	No	1108	745	No	Capacity available
School				2007-2008		
Fossil Hill	989	No	1073	1037	Yes	Portables Moved To Campus In January 2007 Due To Differentiated Staffing Impact

Hillwood	985	No	1089	1024	Yes	Capacity concerns; Close due to anticipated future growth
Indian Springs	955	No	1118	998	No	Capacity available
Keller Middle	803	No	1052	882	No	Capacity available
Trinity Springs	543	No	893	648	No	Capacity available
School				2007-2008		
Central High School	2729	Yes	2487	3043	Yes	Capacity concerns; Close due to anticipated future growth
Fossil Ridge	1947	No	2285	2216	No	Capacity available
Keller HS	2878	Yes	2335	2994	Yes	Capacity concerns; Close due to anticipated future growth

* This number will fluctuate from year to year based on programs at each campus

** Impacted By New Elementary #19 Boundary Changes

12/27/2006 jb