

DENTON ISD
Building Systems Support Services
CSP 160609-MEP Ranking

	Criteria	Total Possible Points	TDIndustries
1	Pricing / Cost	45	45
	Does the over all cost of the service fit within the District's budget?		
	Does the proposer have an adequate number of employees?		
	Does the proposed cost meet or exceed the specifications?		
2	Reputation of the vendor and vendor's goods or services	10	10
	Does the proposer have comparable K-12 experience?		
	Does the proposer complete jobs in a timely manner?		
	What kind of reputation does the proposer have?		
3	Quality of the vendor's good and services	15	15
	Does the proposer have adequate personnel & resources to handle the project range?		
	Do the specific items listed meet or exceed the required specifications.		
4	The extent to which the goods or services meet the district's needs.	15	15
	Does the proposer have an experience level and equipment available to perform the required tasks?		
	Does the Service call time to site meet or exceed the District's needs?		
	Does the Proposer have appropriate and an adequate amount of required personnel?		
5	Vendor's past relationship with the district	3	3
	Has the district had any bad experiences with the proposer?		
6	Impact of district's compliance with laws and rules relating to Historically Underutilized Businesses (HUB Certified)	2	0
	Does the proposer have the certificate recognizing HUB?		
7	Total long-term cost to the district	5	5
	Are there any additional services or charges?		
8	Other relevant factors specifically listed in the CSP	5	5
	Were all required documents completed and submitted?		
	Was all required information requested in Attachments A-D furnished?		
	Is the Proposer a Resident or Non-Resident bidder?		
	Total Points:	100	98

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Tabulation

Required Services	Pricing	Single Proposer TD Industries
Electrical, HVAC, Kitchen, Plumbing and Refrigeration Support Services	Annual Price	\$1,587,629.00
Water Treatment Service	Annual Price	\$25,817.00
Building Automation & Card Access Systems Support Services	Annual Price	\$216,040.00
Fire Extinguisher Inspections/Services	Annual Price	\$36,490.00
Energy Management Support Services	Annual Price	\$52,170.00
Total Annual Price for all Services		\$1,918,146.00
Alternate for Off Premise Utility Accounting Services		\$37,486.00
Total		\$1,955,632.00

DENTON ISD
CSP 160609-MEP Buidling Systems Support Services
Rates

Fully Dedicated Staff Rates		
Position	Straight Time	Overtime
Manager / Supervisor	\$58 - \$64	\$76 - \$85
HVAC Lead	\$41 - \$49	\$50 - \$61
Senior HVAC Technician	\$37 - \$46	\$44 - \$57
HVAC Technician	\$30 - \$42	\$33 - \$50
HVAC Helpers / Fitter Technician	\$30 - \$34	\$33 - \$40
Master Plumber	\$50 - \$57	\$63 - \$74
Journeyman Plumber	\$44 - \$49	\$54 - \$61
Irrigation Technician	\$34 - \$39	\$40 - \$46
Electrician	\$44 - \$49	\$55 - \$61
Kitchen Equipment Technician	\$44 - \$49	\$55 - \$61

Supplemental or Unscheduled Service Rates for work beyond the scope of this proposal		
Service	Straight Time	Overtime
MEP Services	\$98	\$147
Building Automation Services	\$118	\$177