

Buildings & Sites Project Overview for Spring and Summer, 2022

Name of Project	Site	Approximate Cost	Fund	Funding Source	Budgeted?
Outdoor Learning Spaces (Existing Space Improvements & New Structures)	All	\$225,000.00	10	ESSER III	Yes
Playground Improvements & OLS Structure	Ike	\$75,000.00	10	ESSER III	Yes
Whiteboard Removal/Replacement	Ross/Sullivan	\$100,000.00	10	ESSER III	Yes
Projector Replacements	Ross/Sullivan	\$90,000.00	10	Tech Budget (FY2022-23)	Yes
EDP Office Furniture/Storage	Ross/Sullivan	\$8,000.00	10	FY2022 Budget	Yes
Sensory Path	Ike	\$2,000.00	10	FY2022 Budget - OT/PT Supplies	Yes
Library Furniture Phases 2)	Mac	\$20,000.00	10	Furniture Budget & Principal Supply Funds	Yes
Main Office Furniture	Ross/Sullivan	\$13,000.00	10	Furniture Budget & Principal Supply Funds	Yes
Door and Railing Painting	All	\$5,000.00	20	Contracted Services	Yes
Update of Building Signage	Ike, Ross, Sullivam	TBD	20	Contracted Services	Yes
Bleacher Repairs/Floor Board Painting	Mac	TBD	20	Contracted Services	Yes
Gym Floor Cleaning/Sealing	Mac	\$2,500.00	20	FY2022 Budget - Contracted Services	Yes
Band Room Seepage	Mac	TBD	20	Contracted Services	Yes
Sullivan Library Roof Leak	Sullivan	\$3,600.00	20	Contracted Services	Yes
HVAC Phase 1	Mac	\$500,000.00	60	2021 Bond	Yes
Roofing Replacements	Mac	\$529,096.00	60	2021 Bond	Yes
Roofing Replacements	Sullivan	\$367,000.00	60	2021 Bond	Yes
Replacement MP Curtain	Ross/Sullivan	\$60,000.00	60	2021 Bond/Potential Cost Share with AHPD	Yes