

I. COMPUTATION OF 2023 PAYABLE 2024 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	868,934.18	41,080.57	N/A			910,014.75
GEN-RMV OTHER-EXEMP	650,906.28	6,531.58-	N/A			644,374.70
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	537,391.07	75,610.33	612.55			613,613.95
TOTAL GENERAL	2,057,231.53	110,159.32	612.55			2,168,003.40
COM SERV-EXEMP	69,683.24	1,482.96-	19.12			68,219.40
DEBT-VOTER-NONEXEMP	1,558,854.00	61,729.00-	391.21			1,497,516.21
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV	1,558,854.00	61,729.00-	391.21			1,497,516.21
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	3,685,768.77	46,947.36	1,022.88			3,733,739.01

II. COMPARISON OF 2022 PAYABLE 2023 LEVY LIMITATION WITH 2023 PAYABLE 2024 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2022 PAY 2023 LIMITATION	2023 PAY 2024 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,985,620.13	2,168,003.40	182,383.27	9.19
COMMUNITY SERVICE	64,610.40	68,219.40	3,609.00	5.59
GENERAL DEBT SERVICE	1,479,720.65	1,497,516.21	17,795.56	1.20
OPEB DEBT SERVICE				
TOTAL	3,529,951.18	3,733,739.01	203,787.83	5.77

III. COMPARISON OF 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,985,620.13			
COMMUNITY SERVICE	64,610.40			
GENERAL DEBT SERVICE	1,479,720.65			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	3,529,951.18			