

BY THE NUMBERS

2025-2026 School Year



ACADEMICS

ACADEMICS

- Approximate number of students in Summer School 2025 1,700
- Number of new students who attended Camp Welcome 189
- Emergent Bilingual students reclassified demonstrating English proficiency 995
- Number of students completing graduation requirements through Aspiring Graduates program 32
- Advanced Placement:
 - Approximate # of SBISD secondary students who took a 3,000
 - Total number of AP® exams taken 6,855 AP exams
 - Percentage of students with **74%** of students earning a qualifying score of 3 or higher.
 - AP Scholars® qualified students 1,077
- SAT School Day performance **52 points higher** than the state and **43 points higher** than global average
- TAEA District of Distinction Recognized for the 5th consecutive year
- Number of summer professional learning opportunities 267
- Number of professional development credit hours earned by 1000 teachers and staff this summer - 18,907
- Number of seniors completing at least 1 college application by spring 2025 1,400+
- Class of 2025 seniors meeting college readiness through AP®, IB®, Dual Credit or Dual Enrollment - Approx. 1,600



ADMINISTRATION AND TALENT

ADMINISTRATION

- Approximate number of choice applications processed 1,307
- Approximate number of transfer requests processed 1,762
- Attendees for enrollment trainings for ADA's and Administrators 66
- Administrator attendees for Discipline Management and Student Code of Conduct Training including DAEP/ESSP - 94
- Attendees for Truancy Training for ADA's and Administrators 140

TALENT

- New hires (all positions) processed 636
- New hire teachers processed 387
- Benefits enrollments processed 4,341
- Student teachers 56
- Teachers trained over the summer 221
- Mentors trained over the summer 100
- Hours of training this summer 34.5

ATHLETICS

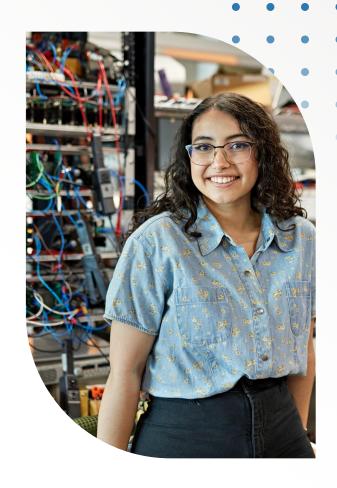
- Students provided free physicals by Memorial Hermann over past year - 1,940
- Athletic Coaches, Fine Arts Directors and Elementary Health Fitness teachers certified in CPR/AED - 314
- SBISD student-trainers certified in CPR/AED 64
- High school student-athletes enrolled in fall sports 1,432

SAFETY AND SECURITY

- Front office staff trained in enhanced safety & security protocols 87
- Nurses and Nurse Assistants trained in Narcan administration 58
- All secondary campuses have Narcan located in the clinic.
- Campus Safety Officers trained in safety and emergency protocols 53
- Safe Schools Training Courses
 - Number of staff assigned to Courses 4,135
 - Number of Courses assigned 91,505

SBISD POLICE DEPARTMENT

- Hours of training this summer 2,372
- Coordination with area police departments- approximately 50
- TEA Required Exterior Door and Perimeter Audits All schools
- Student badges printed this summer 33,000
- Hours police officers spent conducting perimeter checks 300+
- Police officers received Advanced Law Enforcement Rapid Response Training (ALERRT) and Active Attack Integrated Response (AAIR)



TECHNOLOGY SERVICES

TECHNOLOGY SERVICES

- Technology Work Orders Completed 3,111
- New Employee Laptops Issued 590
- Student Chromebooks checked out 10,011
- Back-to-school virtual meetings held 182
- Digital resources integrated 82
- Student verifications processed 21,036
- Blocked spam emails 3,727,492
- Multi-factor authentications (MFA) 7,019
- Average network traffic 5.25Gb



OPERATIONS

FACILITIES

Summer

- Work orders completed 1,974
- Special projects completed 69
- Roofing projects completed Recoated Tiger Trail and Lion Lane, Resurfaced CBE, and re-roofed the F building at West Support Center. - 4
- Gutter replacements at MMS and Bendwood 2
- Boilers inspected 48
- Egress testings completed 65
- Safety and Security Fencing installation completed at PSE, HBE, LMS and in progress at SBMS, SHS and at the former TFE and SSE facilities 7
- HVAC replaced multiple coils, condensers, compressors, fan motors and pumps. Number of filters replaced - 5,409
- Approximate amount of square footage of building cleaning completed 6,500,000

School Opening

- Custodial staff opened schools Saturday, August 9, 2025, for staff to prepare for the first day of school
- Maintenance and custodial staff started the first three days of school an hour early in preparation for students and staff

TRANSPORTATION

Summer Shop Projects

- Buses washed (interior/exterior) 169
- Work orders completed 434
- Bus floors replaced 5
- A/C work orders completed 47
- A/C systems cleaned All
- Transmission services 37
- Oil changes 133
- Annual inspections 65
- State inspections 87
- Brake jobs **52**
- Tires replaced 98
- Buses with seat repairs 120
- New buses setup for use 14

School Opening

- District Fleet
 - Regular buses 227
 - Special Education buses 53
 - MPV vehicles 5
- Routes driven two times per day
 - Regular 295
 - Special Education 90
- Bus Riders
 - Average number of students served daily - 21,000 - 22,000

PLANNING & CONSTRUCTION

2017 Bond Major New Construction or Renovation Projects

- Replacement Projects at SWE and TCE
- Spring Woods MS Phase II Renovation Project
- Middle School Furniture Refresh New student and teacher classroom furniture for 6 middle schools, 245 classrooms in total
- Number of Student Desks Chairs 7754
- Number of Teacher Desks, Chars and Podiums 245

2022 Bond Major New Construction or Renovation Projects

- CTE Addition and Renovation Projects at SHS and Agricultural Science Center
- Guthrie Center Replacement Project
- NHS CTE Renovation Project
- SNS SWHS Freezer/ Cooler Replacement and Renovation Project

Safety & Security Projects

- Front Entry Security Vestibules Renovation project at 11 campuses
 - Pre-K Lion Lane, Tiger Trail, Wildcat Way
 - HBE, HSE, MWE, RGE, SBE, WCE, R
 - MS/HS CSA/AOC
- Administration Building Main Entry Renovation Project
- Buffalo Creek ES Playground and Fields Renovation Project
- New Play Equipment and Fall Surface Project at Pre-K Centers - 4
- Districtwide Minor Renovation Projects 7
- 2017 Bond expenditures (May July 2025) -Approximately \$19.3 million
- 2022 Bond expenditures (May July 2025) -Approximately \$23.7 million

School Opening:

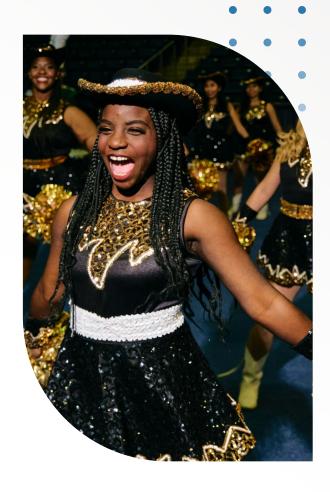
 Agricultural Science Center – Additions and Renovation Project



FINANCIAL SERVICES

FINANCIAL DEPARTMENTS

- Accounting:
 - Accounts Payable processed approximately 22,500 payments 3,500 monthly
- Payroll:
 - Approximate number of checks processed or deposited monthly 6,000
- Purchasing
 - Number of purchase orders processed since July 1, 2025 2,099
- SNS
 - Total Meals served by SNS during the school year 4,775,000
 - Breakfast meals served/day 7,515
 Annual 1,322,765
 - Lunch meals served/day 19,160 Annual 3,371,819
 - Supper meals served/day 460 Annual 80,416
- Tax Office
 - Approximate number of statements processed 66,692



COMMUNICATIONS & COMMUNITY ENGAGEMENT

COMMUNICATIONS

- Summer print projects 21
- Emergency Guides for Parents printed 34,000+
- Video and photo sessions 24
- News Items published (May-Aug) 48
- Facebook Enrollment campaign reached 300,000 viewers; drove 2,400+ clicks
- Programmatic display: **600** reactions, comments, and shares
- Back-to-School Website Visits
 - Total visits (enrollment): 40,078
 - Total visits (Back-to-School): 37,976
 - o Registration visits: 18,988
 - Immunization visits: 15,611
- Content Reach & Engagement
 - Impressions: 1,176,197 (BTS-991,740 social, 2,823 Vimeo, 181,634 SmugMug)
 - First Day Social Content: 33,823 impressions, 14,681 accounts reached, 748 interactions
 - First Day Media & Conversions: **1,058 photos**, **157,918 downloads**, **12,364 video** views

COMMUNITY ENGAGEMENT

- Volunteer Applications
 - Volunteer applications as of August 15 7,056
 - Approved applications 6,976
 - Volunteer hours recorded for first 3 days of school 542
- After School Programming
 - After school childcare vendors 5
 - Campuses with after school childcare programs 18
 - Background check submissions 184
 - District After School Support Staff 45
 - After school enrichment programming offered throughout the district 17
- Trainings
 - Family Engagement staff trainings 13
 - Raptor/Customer Service trainings 2
 - Number of staff trained 816
- SBEF provided backpacks and school supplies for students in need at 37 SBISD campuses in the amount of \$98,947

