



# BY THE NUMBERS

2025-2026 School Year



# ACADEMICS

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- Approximate number of students in Summer School 2025 - **1,700**
- Number of new students who attended Camp Welcome - **189**
- Emergent Bilingual students reclassified demonstrating English proficiency - **995**
- Number of students completing graduation requirements through Aspiring Graduates program - **32**
- Advanced Placement:
  - Approximate # of SBISD secondary students who took a - **3,000**
  - Total number of AP® exams taken - **6,855** AP exams
  - Percentage of students with **74%** of students earning a qualifying score of 3 or higher.
  - AP Scholars® qualified students - **1,077**
- SAT School Day performance - **52 points higher** than the state and **43 points higher** than global average
- **TAEA District of Distinction** - Recognized for the **5th consecutive year**
- Number of summer professional learning opportunities - **267**
- Number of professional development credit hours earned by **1000** teachers and staff this summer - **18,907**
- Number of seniors completing at least 1 college application by spring 2025 - **1,400+**
- Class of 2025 seniors meeting college readiness through AP®, IB®, Dual Credit or Dual Enrollment - Approx. **1,600**



# ADMINISTRATION AND TALENT

# ADMINISTRATION

- Approximate number of choice applications processed - **1,307**
- Approximate number of transfer requests processed - **1,762**
- Attendees for enrollment trainings for ADA's and Administrators - **66**
- Administrator attendees for Discipline Management and Student Code of Conduct Training including DAEP/ESSP - **94**
- Attendees for Truancy Training for ADA's and Administrators - **140**

# TALENT

- New hires (all positions) processed - **636**
- New hire teachers processed - **387**
- Benefits enrollments processed - **4,341**
- Student teachers - **56**
- Teachers trained over the summer - **221**
- Mentors trained over the summer - **100**
- Hours of training this summer - **34.5**

# ATHLETICS

- Students provided free physicals by Memorial Hermann over past year - **1,940**
- Athletic Coaches, Fine Arts Directors and Elementary Health Fitness teachers certified in CPR/AED - **314**
- SBISD student-trainers certified in CPR/AED - **64**
- High school student-athletes enrolled in fall sports - **1,432**

# SAFETY AND SECURITY

- Front office staff trained in enhanced safety & security protocols - **87**
- Nurses and Nurse Assistants trained in Narcan administration - **58**
- All secondary campuses have Narcan located in the clinic.
- Campus Safety Officers trained in safety and emergency protocols - **53**
- Safe Schools Training Courses
  - Number of staff assigned to Courses - **4,135**
  - Number of Courses assigned - **91,505**



# SBISD POLICE DEPARTMENT

- Hours of training this summer - **2,372**
- Coordination with area police departments- approximately **50**
- TEA Required Exterior Door and Perimeter Audits - **All schools**
- Student badges printed this summer - **33,000**
- Hours police officers spent conducting perimeter checks - **300+**
- Police officers received Advanced Law Enforcement Rapid Response Training (**ALERRT**) and Active Attack Integrated Response (**AAIR**)



# TECHNOLOGY SERVICES

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- Technology Work Orders Completed - **3,111**
- New Employee Laptops Issued - **590**
- Student Chromebooks checked out - **10,011**
- Back-to-school virtual meetings held - **182**
- Digital resources integrated - **82**
- Student verifications processed - **21,036**
- Blocked spam emails - **3,727,492**
- Multi-factor authentications (MFA) - **7,019**
- Average network traffic - **5.25Gb**



# OPERATIONS



# FACILITIES

## Summer

- Work orders completed - **1,974**
- Special projects completed - **69**
- Roofing projects completed - Recoated Tiger Trail and Lion Lane, Resurfaced CBE, and re-roofed the F building at West Support Center. - **4**
- Gutter replacements at MMS and Bendwood - **2**
- Boilers inspected - **48**
- Egress testings completed - **65**
- Safety and Security Fencing installation completed at PSE, HBE, LMS and in progress at SBMS, SHS and at the former TFE and SSE facilities - **7**
- HVAC replaced multiple coils, condensers, compressors, fan motors and pumps. Number of filters replaced - **5,409**
- Approximate amount of square footage of building cleaning completed - **6,500,000**

## School Opening

- Custodial staff opened schools Saturday, August 9, 2025, for staff to prepare for the first day of school
- Maintenance and custodial staff started the first three days of school an hour early in preparation for students and staff

# TRANSPORTATION

## Summer Shop Projects

- Buses washed (interior/exterior) - **169**
- Work orders completed - **434**
- Bus floors replaced - **5**
- A/C work orders completed - **47**
- A/C systems cleaned - **All**
- Transmission services - **37**
- Oil changes - **133**
- Annual inspections - **65**
- State inspections - **87**
- Brake jobs - **52**
- Tires replaced - **98**
- Buses with seat repairs - **120**
- New buses setup for use - **14**

## School Opening

- District Fleet
  - Regular buses - **227**
  - Special Education buses - **53**
  - MPV vehicles - **5**
- Routes driven two times per day
  - Regular - **295**
  - Special Education - **90**
- Bus Riders
  - Average number of students served daily - **21,000 - 22,000**

# PLANNING & CONSTRUCTION

## 2017 Bond Major New Construction or Renovation Projects

- Replacement Projects at SWE and TCE
- Spring Woods MS – Phase II Renovation Project
- Middle School Furniture Refresh – New student and teacher classroom furniture for **6** middle schools, **245** classrooms in total
- Number of Student Desks Chairs - **7754**
- Number of Teacher Desks, Chars and Podiums - **245**

## 2022 Bond Major New Construction or Renovation Projects

- CTE Addition and Renovation Projects at SHS and Agricultural Science Center
- Guthrie Center – Replacement Project
- NHS CTE – Renovation Project
- SNS SWHS – Freezer/ Cooler Replacement and Renovation Project

## Safety & Security Projects

- Front Entry Security Vestibules – Renovation project at **11** campuses
  - Pre-K – Lion Lane, Tiger Trail, Wildcat Way
  - HBE, HSE, MWE, RGE, SBE, WCE, R
  - MS/HS – CSA/AOC
- Administration Building – Main Entry Renovation Project
- Buffalo Creek ES – Playground and Fields Renovation Project
- New Play Equipment and Fall Surface Project at Pre-K Centers - **4**
- Districtwide Minor Renovation Projects - **7**
- 2017 Bond expenditures (May - July 2025) - Approximately **\$19.3 million**
- 2022 Bond expenditures (May - July 2025) - Approximately **\$23.7 million**

## School Opening:

- Agricultural Science Center – Additions and Renovation Project



# FINANCIAL SERVICES



# FINANCIAL DEPARTMENTS

- Accounting:
  - Accounts Payable processed approximately 22,500 payments - **3,500 monthly**
- Payroll:
  - Approximate number of checks processed or deposited monthly - **6,000**
- Purchasing
  - Number of purchase orders processed since July 1, 2025 - **2,099**
- SNS
  - Total Meals served by SNS during the school year - **4,775,000**
  - Breakfast meals served/day - **7,515**      Annual - **1,322,765**
  - Lunch meals served/day - **19,160**      Annual - **3,371,819**
  - Supper meals served/day - **460**      Annual - **80,416**
- Tax Office
  - Approximate number of statements processed - **66,692**



# **COMMUNICATIONS & COMMUNITY ENGAGEMENT**

# COMMUNICATIONS

- Summer print projects - **21**
- Emergency Guides for Parents printed - **34,000+**
- Video and photo sessions - **24**
- News Items published (May-Aug) - **48**
- Facebook Enrollment campaign reached **300,000 viewers**; drove **2,400+ clicks**
- Programmatic display: **600** reactions, comments, and shares
- Back-to-School Website Visits
  - Total visits (enrollment): **40,078**
  - Total visits (Back-to-School): **37,976**
  - Registration visits: **18,988**
  - Immunization visits: **15,611**
- Content Reach & Engagement
  - Impressions: **1,176,197** (BTS-991,740 social, 2,823 Vimeo, 181,634 SmugMug)
  - First Day Social Content: **33,823 impressions, 14,681 accounts reached, 748 interactions**
  - First Day Media & Conversions: **1,058 photos, 157,918 downloads, 12,364 video views**

# COMMUNITY ENGAGEMENT

- **Volunteer Applications**
  - Volunteer applications as of August 15 - **7,056**
  - Approved applications - **6,976**
  - Volunteer hours recorded for first 3 days of school - **542**
- **After School Programming**
  - After school childcare vendors - **5**
  - Campuses with after school childcare programs - **18**
  - Background check submissions - **184**
  - District After School Support Staff - **45**
  - After school enrichment programming offered throughout the district - **17**
- **Trainings**
  - Family Engagement staff trainings - **13**
  - Raptor/Customer Service trainings - **2**
  - Number of staff trained - **816**
- **SBEF** provided backpacks and school supplies for students in need at 37 SBISD campuses in the amount of - **\$98,947**



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