



Executive Summary Finance Committee Meeting

DATE: March 24, 2022

TOPIC: District Technology Refresh for 2022-2023

PREPARED BY: Jordan Stephen

Recommended for:

- Action
- Discussion
- Information

Purpose:

The Board of Education approves all contracts and expenditures greater than \$10,000.

Background:

The Administrative team has been putting together the annual proposals for replacement equipment for the students and staff in the District. In the past, the District has relied on the hardware cycle sheets to evaluate and depict where equipment is placed all across the District. Over the last few years there have been many updates and changes to equipment that is being used by students. Equipment has been deployed in new ways to meet a variety of needs created by the pandemic. Additionally, as a result of the expanded 1:1 iPad program in grades 3 and 4 and we have removed laptops from Rutledge Hall that were no longer necessary. In the process, more equipment was moved to Todd Hall, while older equipment was recycled.

Due to all the restructuring and movement of equipment, documents used to chart the technology refresh are simply not as accurate as they once were. Going forward we will use a much more simplified approach at looking at overall equipment numbers in each building which are provided in the packet. In the past few weeks, the team has used detailed records of equipment using the internal inventory system, along with a physical inventory of hardware to update our records.

Todd Hall:

The Administrative team is recommending the following technology refresh at Todd.

- 100 -MacBook Air (2016) will be recycled and not replaced.
- 120 Gen 8 iPads, which are currently part of the 5th grade will be moved to Todd Hall.
- The District will purchase 160 iPads to provide a larger number of in class resources for students.
- The District will purchase 160 STM Dux Plus Duo iPad cases for classroom use.

Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$294.00
3-Year AppleCare+ for Schools	\$49.99
STM Dux Case	\$35.51
Total Unit Cost	\$379.50

Todd Hall Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to expand the number of iPads for Todd Hall in an amount not to exceed \$60,470.

Rutledge Hall:

The Administrative team is recommending the following technology refresh at Rutledge Hall.

- The District will purchase 130 iPads, and integrated keyboard cases to provide the incoming 3rd grade class the equipment needed to continue the 1:1 iPad program for students.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 130 iPads.
- The District will purchase 130 Amazon Basic Computer/Tablet bags for each of the students.
- 120 Gen 8 iPads, which are currently part of the 5th grade will be moved to Todd Hall.

Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$294.00
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	119.95
iPad Total Unit Cost	462.95
AmazonBasics 11.6-Inch Laptop and Tablet Est**	14.00
Total Unit Cost	476.95

*This estimate could change slightly due to the inconsistent fluctuation in price and availability of the travel bags that are required.

Rutledge Hall Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 3 in an amount not to exceed \$65,000.

Lincoln Hall:

Administrative team is recommending the following technology refresh Lincoln Hall.

- The District will purchase 130 iPads, and integrated keyboard cases to provide the incoming 3rd grade class the equipment needed to continue the 1:1 iPad program for students.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 130 iPads.
- The District will purchase 130 Amazon Basic Computer/Tablet bags for each of the students.
- 140 Gen 7 iPads, which are currently part of the 8th grade will either be either sold to the 8th grade students or will be repurposed as loaners for students in grades 6-8.

Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$294.00
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	119.95
iPad Total Unit Cost	462.95
AmazonBasics 11.6-Inch Laptop and Tablet Est**	14.00
Total Unit Cost	476.95

*This estimate could change slightly due to the inconsistent fluctuation in price and availability of the travel bags that are required.

Lincoln Hall Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 6 in an amount not to exceed \$65,000.

Staff Upgrades:

The Administrative team is seeking approval from the Finance Committee for the purchase of replacement technology equipment for staff.

- The District has identified and will purchase 35 MacBook Air computers to replace District MacBook Pro equipment that has reached its end of life.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 35 computers.
- The District has identified and will purchase 20 iPads for units that are end of life.
- The District will purchase 20 STM Dux Plus Duo iPad cases for Staff use.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 20 iPads.
- The District will recycle the teacher iPads which are a Gen 5 model.

Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$294.00
3-Year AppleCare+ for Schools	\$49.99
STM Dux Plus Duo for 10.2-inch iPad	\$35.51
iPad Total Unit Cost	\$379.50
13-inch MacBook Air: Apple M1 chip	\$899.00
3-Year AppleCare+ for Schools	\$129.00
MacBook Air Total Unit Cost	\$1028.00

Staff Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of selected Laptops and iPads in the amount of \$43,539.

Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of District equipment in the amount not to exceed \$234,009.