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ROCKY BOY SCHOOL
Project Expenditure Budget vs. Actual Report
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*** POs ARE EXCLUDED ***

1 2019-20 Technology Funds/Timber Sales
126 Impact Aid Fund

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
126 Impact Aid Fund						
700 Extracurricular Programs						
710 Extracurricular Activities						
3400 Extracurricular Activities						
582 Travel Out/Dist	0.00	0.00	-135.00	0.00	135.00	*** %
Function Total:	0.00	0.00	-135.00	0.00	135.00	***
Program Total:	0.00	0.00	-135.00	0.00	135.00	*** %
Program Group Total:	0.00	0.00	-135.00	0.00	135.00	*** %
Fund Total:	0.00	0.00	-135.00	0.00	135.00	*** %
128 Elem. State Technology - Timber Revenue						
1 Elementary						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	15,000.00	15,000.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	34,293.00	34,293.00	0 %
680 Software	0.00	0.00	0.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	0.00	52,793.00	52,793.00	0
Program Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
Program Group Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
Org Total:				52,793.00	52,793.00	
Fund Total:	0.00	0.00	0.00	52,793.00	52,793.00	0 %
228 HS. State Technology - Timber Revenue						
2 High School						
100 Regular Programs						
100 Regular Programs						
2840 Technology/Information Services						
610 Supplies	0.00	0.00	0.00	15,000.00	15,000.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	27,104.00	27,104.00	0 %
680 Software	0.00	0.00	0.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	0.00	45,604.00	45,604.00	0
Program Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Program Group Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Org Total:				45,604.00	45,604.00	
Fund Total:	0.00	0.00	0.00	45,604.00	45,604.00	0 %
Project Total:	0.00	0.00	-135.00	98,397.00	98,532.00	-0 %

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*** POs ARE EXCLUDED ***

54 2015--20 Jobs for Montana Graduates (JMG)
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
329 Miscellaneous State Grants						
2190 Other Student Support Services						
152 Stipends - Professional/Educational	0.00	0.00	0.00	2,500.00	2,500.00	0 %
210 Social Security/Medicare	0.00	0.00	83.59	191.00	107.41	43 %
220 Teachers' Retirement	0.00	0.00	0.00	224.00	224.00	0 %
240 Unemployment Compensation	0.00	0.00	3.75	17.00	13.25	22 %
250 Workers' Compensation	0.00	0.00	0.00	20.00	20.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	1,800.00	1,800.00	0 %
340 Technical Services	0.00	0.00	0.00	1,500.00	1,500.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	250.00	250.00	0 %
582 Travel Out/Dist	0.00	0.00	1,660.41	5,875.00	4,214.59	28 %
610 Supplies	0.00	0.00	0.00	3,164.00	3,164.00	0 %
624 Gasoline	0.00	0.00	48.80	1,000.00	951.20	4 %
680 Software	0.00	0.00	0.00	500.00	500.00	0 %
810 Dues and Fees	0.00	0.00	0.00	1,200.00	1,200.00	0 %
Function Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	0
Program Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Program Group Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Org Total:			1,796.55	18,241.00	16,444.45	
Fund Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %
Project Total:	0.00	0.00	1,796.55	18,241.00	16,444.45	9 %

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108 2019-20 21st Century Community Learning Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
434 Title IV, Part B, 21st Century Community Learning						
2100 Support Service Students						
112 Teachers Salary	0.00	0.00	428.90	62,530.00	62,101.10	0 %
117 Teacher Aids Salary	270.00	0.00	3,299.20	39,630.00	36,330.80	8 %
118 Bus Driver Salary	180.34	0.00	180.34	13,140.00	12,959.66	1 %
119 Other Superv. Salary	300.00	0.00	780.00	32,300.00	31,520.00	2 %
210 Social Security/Medicare	109.10	0.00	767.56	11,353.00	10,585.44	6 %
220 Teachers' Retirement	0.00	0.00	0.00	7,141.00	7,141.00	0 %
230 PERS	4.66	0.00	4.66	5,741.00	5,736.34	0 %
240 Unemployment Compensation	4.14	0.00	26.50	959.00	932.50	2 %
250 Workers' Compensation	0.00	0.00	0.00	2,112.00	2,112.00	0 %
320 Prof-Educational Ser	0.00	0.00	0.00	8,916.00	8,916.00	0 %
335 Presenters - Classroom/Workshops	150.00	0.00	150.00	12,000.00	11,850.00	1 %
582 Travel Out/Dist	62.01	0.00	156.91	11,600.00	11,443.09	1 %
583 Field Trips	870.00	0.00	870.00	10,000.00	9,130.00	8 %
610 Supplies	674.85	0.00	2,837.24	14,400.00	11,562.76	19 %
Function Total:	2,625.10	0.00	9,501.31	231,822.00	222,320.69	19 %
Program Total:	2,625.10	0.00	9,501.31	231,822.00	222,320.69	4 %
Program Group Total:	2,625.10	0.00	9,501.31	231,822.00	222,320.69	4 %
Org Total:	2,625.10		9,501.31	231,822.00	222,320.69	
Fund Total:	2,625.10	0.00	9,501.31	231,822.00	222,320.69	4 %
Project Total:	2,625.10	0.00	9,501.31	231,822.00	222,320.69	4 %

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178 2019-20 NACSP Yr. 4
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1250 Native American Children in Schools Program						
111 Admin Salary	0.00	0.00	3,905.68	47,857.00	43,951.32	8 %
112 Teachers Salary	10,474.51	0.00	65,956.16	89,350.00	23,393.84	73 %
152 Stipends - Professional/Educational	0.00	0.00	450.00	16,086.00	15,636.00	2 %
210 Social Security/Medicare	800.04	0.00	5,369.98	12,003.00	6,633.02	44 %
220 Teachers' Retirement	950.04	0.00	6,243.41	14,026.00	7,782.59	44 %
230 PERS	0.00	0.00	4.20	0.00	-4.20	*** %
240 Unemployment Compensation	57.62	0.00	438.70	996.00	557.30	44 %
250 Workers' Compensation	0.00	0.00	0.00	3,066.00	3,066.00	0 %
260 Health Insurance	1,921.31	0.00	10,809.99	48,934.00	38,124.01	22 %
340 Technical Services	0.00	0.00	2,250.00	9,000.00	6,750.00	25 %
530 Communications	0.00	0.00	0.00	900.00	900.00	0 %
532 Postage	555.73	0.00	600.00	600.00	0.00	100 %
550 Printing, bind & Dup	16.50	0.00	441.76	2,400.00	1,958.24	18 %
582 Travel Out/Dist	1,742.38	0.00	16,478.47	25,867.00	9,388.53	63 %
610 Supplies	0.00	0.00	14,529.00	15,646.00	1,117.00	92 %
940 Indirect Cost	0.00	0.00	0.00	23,569.00	23,569.00	0 %
Function Total:	16,518.13	0.00	127,477.35	310,300.00	182,822.65	0
Program Total:	16,518.13	0.00	127,477.35	310,300.00	182,822.65	41 %
Program Group Total:	16,518.13	0.00	127,477.35	310,300.00	182,822.65	41 %
Fund Total:	16,518.13	0.00	127,477.35	310,300.00	182,822.65	41 %
Project Total:	16,518.13	0.00	127,477.35	310,300.00	182,822.65	41 %

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183 2019-20 MT Preschool Development Program
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	5,043.88	0.00	23,078.01	20,952.00	-2,126.01	110 %
210 Social Security/Medicare	385.85	0.00	1,765.45	1,603.00	-162.45	110 %
220 Teachers' Retirement	130.61	0.00	789.93	1,879.00	1,089.07	42 %
230 PERS	302.73	0.00	1,054.36	0.00	-1,054.36	*** %
240 Unemployment Compensation	27.74	0.00	126.92	136.00	9.08	93 %
250 Workers' Compensation	0.00	0.00	0.00	105.00	105.00	0 %
340 Technical Services	0.00	0.00	10,000.00	12,500.00	2,500.00	80 %
610 Supplies	0.00	0.00	0.00	2,321.00	2,321.00	0 %
Function Total:	5,890.81	0.00	36,814.67	39,496.00	2,681.33	0
Program Total:	5,890.81	0.00	36,814.67	39,496.00	2,681.33	93 %
Program Group Total:	5,890.81	0.00	36,814.67	39,496.00	2,681.33	93 %
Org Total:	5,890.81		36,814.67	39,496.00	2,681.33	
Fund Total:	5,890.81	0.00	36,814.67	39,496.00	2,681.33	93 %
Project Total:	5,890.81	0.00	36,814.67	39,496.00	2,681.33	93 %

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184 2019-20 MPDG-NACSP
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
410 Miscellaneous Direct Federal Grants						
1660 Preschool						
112 Teachers Salary	678.45	0.00	3,549.76	6,702.00	3,152.24	52 %
210 Social Security/Medicare	51.65	0.00	271.32	513.00	241.68	52 %
220 Teachers' Retirement	61.53	0.00	277.06	601.00	323.94	46 %
240 Unemployment Compensation	3.74	0.00	19.53	44.00	24.47	44 %
250 Workers' Compensation	0.00	0.00	0.00	34.00	34.00	0 %
340 Technical Services	5,000.00	0.00	7,500.00	25,000.00	17,500.00	30 %
341 Technical Services(indirect)	0.00	0.00	7,500.00	0.00	-7,500.00	*** %
610 Supplies	0.00	0.00	0.00	3,160.00	3,160.00	0 %
Function Total:	5,795.37	0.00	19,117.67	36,054.00	16,936.33	0
Program Total:	5,795.37	0.00	19,117.67	36,054.00	16,936.33	53 %
Program Group Total:	5,795.37	0.00	19,117.67	36,054.00	16,936.33	53 %
Org Total:	5,795.37		19,117.67	36,054.00	16,936.33	
Fund Total:	5,795.37	0.00	19,117.67	36,054.00	16,936.33	53 %
Project Total:	5,795.37	0.00	19,117.67	36,054.00	16,936.33	53 %

*** POs ARE EXCLUDED ***

207 2019-20 Title VI Indian Education Formula Grant
888 Indian Formula#0178

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
888 Indian Formula#0178						
1 Elementary						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	920.89	0.00	5,841.85	10,027.00	4,185.15	58 %
117 Teacher Aids Salary	5,598.50	0.00	33,466.52	59,784.00	26,317.48	55 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	1,000.00	1,000.00	0 %
210 Social Security/Medicare	498.09	0.00	3,003.58	5,417.00	2,413.42	55 %
220 Teachers' Retirement	507.80	0.00	3,035.51	5,363.00	2,327.49	56 %
230 PERS	77.36	0.00	490.67	832.00	341.33	58 %
240 Unemployment Compensation	35.86	0.00	241.84	460.00	218.16	52 %
250 Workers' Compensation	0.00	0.00	0.00	354.00	354.00	0 %
940 Indirect Cost	0.00	0.00	0.00	5,381.00	5,381.00	0 %
Function Total:	7,638.50	0.00	46,079.97	88,618.00	42,538.03	0
Program Total:	7,638.50	0.00	46,079.97	88,618.00	42,538.03	51 %
Program Group Total:	7,638.50	0.00	46,079.97	88,618.00	42,538.03	51 %
Org Total:	7,638.50		46,079.97	88,618.00	42,538.03	
2 High School						
400 Federal Grants						
413 Title VII, Indian Education						
1000 Instruction						
113 Prof-Other Salary	920.89	0.00	5,841.87	10,027.00	4,185.13	58 %
117 Teacher Aids Salary	968.29	0.00	6,293.83	10,167.00	3,873.17	61 %
120 Temporary Salaries (Sub)	0.00	0.00	0.00	943.00	943.00	0 %
210 Social Security/Medicare	144.52	0.00	923.82	1,617.00	693.18	57 %
220 Teachers' Retirement	87.82	0.00	572.44	997.00	424.56	57 %
230 PERS	77.35	0.00	490.75	932.00	441.25	52 %
240 Unemployment Compensation	10.40	0.00	74.09	137.00	62.91	54 %
250 Workers' Compensation	0.00	0.00	0.00	227.00	227.00	0 %
940 Indirect Cost	0.00	0.00	0.00	2,382.00	2,382.00	0 %
Function Total:	2,209.27	0.00	14,196.80	27,429.00	13,232.20	0
Program Total:	2,209.27	0.00	14,196.80	27,429.00	13,232.20	51 %
Program Group Total:	2,209.27	0.00	14,196.80	27,429.00	13,232.20	51 %
Org Total:	2,209.27		14,196.80	27,429.00	13,232.20	
Fund Total:	9,847.77	0.00	60,276.77	116,047.00	55,770.23	51 %
Project Total:	9,847.77	0.00	60,276.77	116,047.00	55,770.23	51 %

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219 2019-20 Carl Perkins Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
451 Carl Perkins - Basic Grant						
1000 Instruction						
582 Travel Out/Dist	0.00	0.00	687.00	3,406.00	2,719.00	20 %
Function Total:	0.00	0.00	687.00	3,406.00	2,719.00	20
1170 Business						
610 Supplies	0.00	0.00	0.00	7,140.00	7,140.00	0 %
Function Total:	0.00	0.00	0.00	7,140.00	7,140.00	0
1370 Cons Homemaking Ed						
610 Supplies	0.00	0.00	289.00	7,140.00	6,851.00	4 %
Function Total:	0.00	0.00	289.00	7,140.00	6,851.00	4
1410 Principles of Technology/Indust Arts						
610 Supplies	0.00	0.00	0.00	7,140.00	7,140.00	0 %
Function Total:	0.00	0.00	0.00	7,140.00	7,140.00	0
Program Total:	0.00	0.00	976.00	24,826.00	23,850.00	3 %
Program Group Total:	0.00	0.00	976.00	24,826.00	23,850.00	3 %
Org Total:			976.00	24,826.00	23,850.00	
Fund Total:	0.00	0.00	976.00	24,826.00	23,850.00	3 %
Project Total:	0.00	0.00	976.00	24,826.00	23,850.00	3 %

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222 2019-20 Title I HS Match Support Grant
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	800.00	800.00	0 %
152 Stipends - Professional/Educational	366.62	0.00	849.88	4,200.00	3,350.12	20 %
210 Social Security/Medicare	61.27	0.00	142.07	383.00	240.93	37 %
220 Teachers' Retirement	0.00	0.00	0.00	449.00	449.00	0 %
240 Unemployment Compensation	2.00	0.00	4.65	32.00	27.35	14 %
250 Workers' Compensation	0.00	0.00	0.00	100.00	100.00	0 %
320 Prof-Educational Ser	0.00	0.00	5,000.00	5,000.00	0.00	100 %
340 Technical Services	5,000.00	0.00	15,000.00	42,500.00	27,500.00	35 %
582 Travel Out/Dist	0.00	0.00	0.00	2,000.00	2,000.00	0 %
610 Supplies	0.00	0.00	0.00	4,036.00	4,036.00	0 %
Function Total:	5,429.89	0.00	20,996.60	59,500.00	38,503.40	0
Program Total:	5,429.89	0.00	20,996.60	59,500.00	38,503.40	35 %
Program Group Total:	5,429.89	0.00	20,996.60	59,500.00	38,503.40	35 %
Org Total:	5,429.89		20,996.60	59,500.00	38,503.40	
Fund Total:	5,429.89	0.00	20,996.60	59,500.00	38,503.40	35 %
Project Total:	5,429.89	0.00	20,996.60	59,500.00	38,503.40	35 %

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223 2019-20 Title I K-8 Math Support Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	800.00	800.00	0 %
152 Stipends - Professional/Educational	1,065.92	0.00	2,032.49	4,200.00	2,167.51	48 %
210 Social Security/Medicare	81.54	0.00	155.49	383.00	227.51	40 %
220 Teachers' Retirement	96.69	0.00	184.36	449.00	264.64	41 %
240 Unemployment Compensation	5.86	0.00	11.17	32.00	20.83	34 %
250 Workers' Compensation	0.00	0.00	0.00	100.00	100.00	0 %
340 Technical Services	5,000.00	0.00	15,000.00	50,500.00	35,500.00	29 %
582 Travel Out/Dist	0.00	0.00	352.96	2,000.00	1,647.04	17 %
610 Supplies	0.00	0.00	71.07	4,036.00	3,964.93	1 %
Function Total:	6,250.01	0.00	17,807.54	62,500.00	44,692.46	1
Program Total:	6,250.01	0.00	17,807.54	62,500.00	44,692.46	28 %
Program Group Total:	6,250.01	0.00	17,807.54	62,500.00	44,692.46	28 %
Org Total:	6,250.01		17,807.54	62,500.00	44,692.46	
Fund Total:	6,250.01	0.00	17,807.54	62,500.00	44,692.46	28 %
Project Total:	6,250.01	0.00	17,807.54	62,500.00	44,692.46	28 %

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296 2019-20 MT Comprehensive Literacy Project
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
112 Teachers Salary	6,225.18	0.00	27,106.38	79,971.00	52,864.62	33 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	13,500.00	13,500.00	0 %
152 Stipends - Professional/Educational	1,514.20	0.00	3,563.20	8,500.00	4,936.80	41 %
210 Social Security/Medicare	526.50	0.00	2,115.12	7,801.00	5,685.88	27 %
220 Teachers' Retirement	624.20	0.00	2,509.56	9,147.00	6,637.44	27 %
240 Unemployment Compensation	37.84	0.00	157.52	663.00	505.48	23 %
250 Workers' Compensation	0.00	0.00	0.00	510.00	510.00	0 %
340 Technical Services	7,500.00	0.00	43,600.00	161,100.00	117,500.00	27 %
582 Travel Out/Dist	318.58	0.00	4,076.84	7,263.00	3,186.16	56 %
610 Supplies	1,407.98	0.00	3,415.48	89,187.00	85,771.52	3 %
940 Indirect Cost	0.00	0.00	0.00	23,392.00	23,392.00	0 %
Function Total:	18,154.48	0.00	86,544.10	401,034.00	314,489.90	0
Program Total:	18,154.48	0.00	86,544.10	401,034.00	314,489.90	21 %
Program Group Total:	18,154.48	0.00	86,544.10	401,034.00	314,489.90	21 %
Org Total:	18,154.48		86,544.10	401,034.00	314,489.90	
Fund Total:	18,154.48	0.00	86,544.10	401,034.00	314,489.90	21 %
Project Total:	18,154.48	0.00	86,544.10	401,034.00	314,489.90	21 %

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*** POs ARE EXCLUDED ***

330 2019-20 Title I Schoolwide
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
494 Title IA - Schoolwide Programs						
1000 Instruction						
110 Regular Salaries	9,746.32	0.00	42,519.47	131,814.00	89,294.53	32 %
113 Prof-Other Salary	1,559.78	0.00	1,559.78	10,037.00	8,477.22	15 %
117 Teacher Aids Salary	13,613.82	0.00	67,798.69	149,167.00	81,368.31	45 %
152 Stipends - Professional/Educational	801.92	0.00	3,802.13	50,137.00	46,334.87	7 %
210 Social Security/Medicare	1,922.21	0.00	8,637.91	25,331.00	16,693.09	34 %
220 Teachers' Retirement	2,291.56	0.00	10,322.74	29,701.00	19,378.26	34 %
230 PERS	0.00	0.00	0.00	833.00	833.00	0 %
240 Unemployment Compensation	138.94	0.00	652.02	2,215.00	1,562.98	29 %
250 Workers' Compensation	0.00	0.00	0.00	6,546.00	6,546.00	0 %
320 Prof-Educational Ser	2,137.40	0.00	2,307.40	18,000.00	15,692.60	12 %
340 Technical Services	0.00	0.00	0.00	20,000.00	20,000.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	4,500.00	4,500.00	0 %
582 Travel Out/Dist	1,260.67	0.00	2,410.69	26,000.00	23,589.31	9 %
593 TEACHER TRAINING MOVING EXPENSES	0.00	0.00	0.00	3,000.00	3,000.00	0 %
610 Supplies	562.40	0.00	662.40	47,015.00	46,352.60	1 %
940 Indirect Cost	0.00	0.00	0.00	22,500.00	22,500.00	0 %
Function Total:	34,035.02	0.00	140,673.23	546,796.00	406,122.77	0
2115 Parental Involvement Services						
335 Presenters - Classroom/Workshops	0.00	0.00	0.00	4,500.00	4,500.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	2,900.00	2,900.00	0 %
610 Supplies	0.00	0.00	0.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	0.00	9,200.00	9,200.00	0
2700 Student Trans						
118 Bus Driver Salary	0.00	0.00	0.00	9,500.00	9,500.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	1,082.00	1,082.00	0 %
230 PERS	0.00	0.00	0.00	1,143.00	1,143.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	62.00	62.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	190.00	190.00	0 %
624 Gasoline	0.00	0.00	0.00	13,500.00	13,500.00	0 %
Function Total:	0.00	0.00	0.00	25,477.00	25,477.00	0
Program Total:	34,035.02	0.00	140,673.23	581,473.00	440,799.77	24 %
Program Group Total:	34,035.02	0.00	140,673.23	581,473.00	440,799.77	24 %
Fund Total:	34,035.02	0.00	140,673.23	581,473.00	440,799.77	24 %
Project Total:	34,035.02	0.00	140,673.23	581,473.00	440,799.77	24 %

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*** POs ARE EXCLUDED ***

400 2019-20 FRAC
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
320 Prof-Educational Ser	0.00	0.00	0.00	500.00	500.00	0 %
540 Advertising	0.00	0.00	0.00	300.00	300.00	0 %
610 Supplies	0.00	0.00	0.00	750.00	750.00	0 %
660 Minor Equipment - New	0.00	0.00	0.00	6,450.00	6,450.00	0 %
Function Total:	0.00	0.00	0.00	8,000.00	8,000.00	0
Program Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Program Group Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Fund Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %
Project Total:	0.00	0.00	0.00	8,000.00	8,000.00	0 %

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*** POs ARE EXCLUDED ***

430 2019-20 SRS Achievement Budget
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
400 Federal Grants						
412 Small Rural School Achievement						
2100 Support Service Students						
610 Supplies	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %
Function Total:	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %
Program Total:	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %
Program Group Total:	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %
Org Total:	75.78		1,275.22	4,698.00	3,422.78	
Fund Total:	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %
Project Total:	75.78	0.00	1,275.22	4,698.00	3,422.78	27 %

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*** POs ARE EXCLUDED ***

448 2019-20 JOHNSON O'MALLEY(JOM) GRANT
132 JOM #87-01

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
132 JOM #87-01						
400 Federal Grants						
414 Johnson O'Malley						
1000 Instruction						
117 Teacher Aids Salary	2,828.38	0.00	11,313.52	29,785.00	18,471.48	37 %
118 Bus Driver Salary	0.00	0.00	0.00	3,108.00	3,108.00	0 %
210 Social Security/Medicare	201.22	0.00	831.22	2,516.00	1,684.78	33 %
220 Teachers' Retirement	256.54	0.00	9,927.15	2,672.00	-7,255.15	371 %
230 PERS	0.00	0.00	0.00	258.00	258.00	0 %
240 Unemployment Compensation	15.56	0.00	62.24	214.00	151.76	29 %
250 Workers' Compensation	0.00	0.00	0.00	227.00	227.00	0 %
340 Technical Services	0.00	0.00	0.00	4,418.00	4,418.00	0 %
582 Travel Out/Dist	0.00	0.00	975.57	4,339.80	3,364.23	22 %
610 Supplies	0.00	0.00	1,226.86	4,101.88	2,875.02	29 %
Function Total:	3,301.70	0.00	24,336.56	51,639.68	27,303.12	29
2115 Parental Involvement Services						
582 Travel Out/Dist	0.00	0.00	0.00	1,400.00	1,400.00	0 %
800 Other Objects	0.00	0.00	132.80	800.00	667.20	16 %
Function Total:	0.00	0.00	132.80	2,200.00	2,067.20	16
Program Total:	3,301.70	0.00	24,469.36	53,839.68	29,370.32	45 %
Program Group Total:	3,301.70	0.00	24,469.36	53,839.68	29,370.32	45 %
Fund Total:	3,301.70	0.00	24,469.36	53,839.68	29,370.32	45 %
Project Total:	3,301.70	0.00	24,469.36	53,839.68	29,370.32	45 %

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*** POs ARE EXCLUDED ***

502 2019-20 PAX GOOD Behavior Grant
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
1 Elementary						
400 Federal Grants						
465 Misc. Federal Grants Passed through OPI						
2213 Instructional Staff Development Services						
152 Stipends - Professional/Educational	400.99	0.00	400.99	4,000.00	3,599.01	10 %
210 Social Security/Medicare	30.67	0.00	30.67	306.00	275.33	10 %
220 Teachers' Retirement	36.37	0.00	36.37	359.00	322.63	10 %
240 Unemployment Compensation	2.21	0.00	2.21	26.00	23.79	8 %
250 Workers' Compensation	0.00	0.00	0.00	80.00	80.00	0 %
610 Supplies	0.00	0.00	0.00	1,729.00	1,729.00	0 %
Function Total:	470.24	0.00	470.24	6,500.00	6,029.76	0
Program Total:	470.24	0.00	470.24	6,500.00	6,029.76	7 %
Program Group Total:	470.24	0.00	470.24	6,500.00	6,029.76	7 %
Org Total:	470.24		470.24	6,500.00	6,029.76	
Fund Total:	470.24	0.00	470.24	6,500.00	6,029.76	7 %
Project Total:	470.24	0.00	470.24	6,500.00	6,029.76	7 %

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515 2020 Head Start Wage Supplement (Tribe)
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
111 Admin Salary	240.00	0.00	240.00	4,056.00	3,816.00	5 %
112 Teachers Salary	686.40	0.00	686.40	34,476.00	33,789.60	1 %
113 Prof-Other Salary	240.00	0.00	240.00	5,480.00	5,240.00	4 %
114 Technical Salary	72.00	0.00	72.00	3,380.00	3,308.00	2 %
115 Office/Clerical Sal	96.00	0.00	96.00	1,352.00	1,256.00	7 %
116 Salaries - Cooks	38.40	0.00	38.40	3,380.00	3,341.60	1 %
117 Teacher Aids Salary	360.00	0.00	360.00	9,126.00	8,766.00	3 %
118 Bus Driver Salary	48.00	0.00	48.00	3,042.00	2,994.00	1 %
210 Social Security/Medicare	136.46	0.00	136.46	4,061.00	3,924.54	3 %
220 Teachers' Retirement	62.21	0.00	62.21	4,304.00	4,241.79	1 %
230 PERS	91.92	0.00	91.92	1,738.00	1,646.08	5 %
240 Unemployment Compensation	9.65	0.00	9.65	605.00	595.35	1 %
Function Total:	2,081.04	0.00	2,081.04	75,000.00	72,918.96	1
Program Total:	2,081.04	0.00	2,081.04	75,000.00	72,918.96	2 %
Program Group Total:	2,081.04	0.00	2,081.04	75,000.00	72,918.96	2 %
Fund Total:	2,081.04	0.00	2,081.04	75,000.00	72,918.96	2 %
Project Total:	2,081.04	0.00	2,081.04	75,000.00	72,918.96	2 %

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*** POs ARE EXCLUDED ***

540 2020 EARLY HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	24,936.60	0.00	24,936.60	432,833.00	407,896.40	5 %
117 Teacher Aids Salary	227.88	0.00	227.88	0.00	-227.88	*** %
210 Social Security/Medicare	1,924.95	0.00	1,924.95	26,836.00	24,911.05	7 %
220 Teachers' Retirement	1,396.73	0.00	1,396.73	41,985.00	40,588.27	3 %
230 PERS	334.71	0.00	334.71	0.00	-334.71	*** %
240 Unemployment Compensation	138.47	0.00	138.47	3,895.00	3,756.53	3 %
250 Workers' Compensation	0.00	0.00	0.00	6,377.00	6,377.00	0 %
610 Supplies	0.00	0.00	0.00	100.00	100.00	0 %
Function Total:	28,959.34	0.00	28,959.34	512,026.00	483,066.66	0
2190 Other Student Support Services						
113 Prof-Other Salary	3,723.21	0.00	3,723.21	47,777.00	44,053.79	7 %
210 Social Security/Medicare	284.84	0.00	284.84	2,962.00	2,677.16	9 %
230 PERS	312.76	0.00	312.76	4,013.00	3,700.24	7 %
240 Unemployment Compensation	20.47	0.00	20.47	430.00	409.53	4 %
250 Workers' Compensation	0.00	0.00	0.00	600.00	600.00	0 %
Function Total:	4,341.28	0.00	4,341.28	55,782.00	51,440.72	0
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	0.00	0.00	0.00	9,500.00	9,500.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	6,490.00	6,490.00	0 %
Function Total:	0.00	0.00	0.00	15,990.00	15,990.00	0
2300 Support Serv Gen Adm						
111 Admin Salary	2,892.80	0.00	2,892.80	37,606.00	34,713.20	7 %
210 Social Security/Medicare	219.62	0.00	219.62	2,332.00	2,112.38	9 %
230 PERS	243.00	0.00	243.00	3,159.00	2,916.00	7 %
240 Unemployment Compensation	15.92	0.00	15.92	338.00	322.08	4 %
250 Workers' Compensation	0.00	0.00	0.00	602.00	602.00	0 %
940 Indirect Cost	0.00	0.00	0.00	49,430.00	49,430.00	0 %
Function Total:	3,371.34	0.00	3,371.34	93,467.00	90,095.66	0
3100 Food Services						
116 Salaries - Cooks	2,200.63	0.00	2,200.63	27,747.00	25,546.37	7 %
117 Teacher Aids Salary	12.22	0.00	12.22	0.00	-12.22	*** %
210 Social Security/Medicare	169.29	0.00	169.29	1,720.00	1,550.71	9 %
230 PERS	14.97	0.00	14.97	2,331.00	2,316.03	0 %
240 Unemployment Compensation	12.18	0.00	12.18	250.00	237.82	4 %
250 Workers' Compensation	0.00	0.00	0.00	2,281.00	2,281.00	0 %
Function Total:	2,409.29	0.00	2,409.29	34,329.00	31,919.71	0
Program Total:	39,081.25	0.00	39,081.25	711,594.00	672,512.75	5 %
Program Group Total:	39,081.25	0.00	39,081.25	711,594.00	672,512.75	5 %
Fund Total:	39,081.25	0.00	39,081.25	711,594.00	672,512.75	5 %
Project Total:	39,081.25	0.00	39,081.25	711,594.00	672,512.75	5 %

*** POs ARE EXCLUDED ***

550 2020 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
989 Headstart						
400 Federal Grants						
411 Headstart						
1000 Instruction						
112 Teachers Salary	6,391.84	0.00	6,391.84	239,056.00	232,664.16	2 %
115 Office/Clerical Sal	1,425.14	0.00	1,425.14	12,199.00	10,773.86	11 %
117 Teacher Aids Salary	12,412.24	0.00	12,412.24	142,286.00	129,873.76	8 %
122 Temp Salaries - Prof/Educ/Subst.Teacher	0.00	0.00	0.00	14,508.00	14,508.00	0 %
210 Social Security/Medicare	1,701.25	0.00	1,701.25	23,855.00	22,153.75	7 %
220 Teachers' Retirement	919.76	0.00	919.76	36,138.00	35,218.24	2 %
230 PERS	433.63	0.00	433.63	1,025.00	591.37	42 %
240 Unemployment Compensation	122.35	0.00	122.35	3,813.00	3,690.65	3 %
250 Workers'Compensation	0.00	0.00	0.00	7,695.00	7,695.00	0 %
520 Insurance, Non-Employ	0.00	0.00	0.00	4,500.00	4,500.00	0 %
610 Supplies	0.00	0.00	0.00	17,500.00	17,500.00	0 %
Function Total:	23,406.21	0.00	23,406.21	502,575.00	479,168.79	0
2155 Parental Involvement Services						
330 Other Prof Ser	0.00	0.00	0.00	500.00	500.00	0 %
516 Instructional Field Trips	0.00	0.00	0.00	3,500.00	3,500.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	1,600.00	1,600.00	0 %
Function Total:	0.00	0.00	0.00	5,600.00	5,600.00	0
2170 Special Education and Disability Services						
117 Teacher Aids Salary	2,723.20	0.00	2,723.20	26,551.00	23,827.80	10 %
210 Social Security/Medicare	208.32	0.00	208.32	1,771.00	1,562.68	11 %
230 PERS	228.76	0.00	228.76	2,675.00	2,446.24	8 %
240 Unemployment Compensation	14.98	0.00	14.98	264.00	249.02	5 %
250 Workers'Compensation	0.00	0.00	0.00	531.00	531.00	0 %
610 Supplies	0.00	0.00	0.00	500.00	500.00	0 %
Function Total:	3,175.26	0.00	3,175.26	32,292.00	29,116.74	0
2190 Other Student Support Services						
111 Admin Salary	3,995.21	0.00	3,995.21	51,938.00	47,942.79	7 %
113 Prof-Other Salary	3,695.99	0.00	3,695.99	76,835.00	73,139.01	4 %
210 Social Security/Medicare	588.32	0.00	588.32	8,034.00	7,445.68	7 %
230 PERS	646.07	0.00	646.07	10,817.00	10,170.93	5 %
240 Unemployment Compensation	42.33	0.00	42.33	1,209.00	1,166.67	3 %
250 Workers'Compensation	0.00	0.00	0.00	2,575.00	2,575.00	0 %
Function Total:	8,967.92	0.00	8,967.92	151,408.00	142,440.08	0
2214 Instructional Staff Development Services - PA20						
330 Other Prof Ser	0.00	0.00	0.00	10,500.00	10,500.00	0 %
582 Travel Out/Dist	0.00	0.00	0.00	9,087.00	9,087.00	0 %
Function Total:	0.00	0.00	0.00	19,587.00	19,587.00	0
2300 Support Serv Gen Adm						
111 Admin Salary	4,548.80	0.00	4,548.80	58,510.00	53,961.20	7 %
115 Office/Clerical Sal	2,010.56	0.00	2,010.56	12,199.00	10,188.44	16 %
210 Social Security/Medicare	347.98	0.00	347.98	4,434.00	4,086.02	7 %
230 PERS	382.11	0.00	382.11	5,940.00	5,557.89	6 %
240 Unemployment Compensation	25.02	0.00	25.02	686.00	660.98	3 %
250 Workers'Compensation	0.00	0.00	0.00	1,414.00	1,414.00	0 %

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550 2020 HEAD START
989 Headstart

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
260 Health Insurance	956.44	0.00	956.44	11,477.00	10,520.56	8 %
340 Technical Services	0.00	0.00	0.00	4,500.00	4,500.00	0 %
610 Supplies	0.00	0.00	0.00	4,500.00	4,500.00	0 %
940 Indirect Cost	0.00	0.00	0.00	107,017.00	107,017.00	0 %
Function Total:	8,270.91	0.00	8,270.91	210,677.00	202,406.09	0
2600 Op & Maint Plant Ser						
114 Technical Salary	5,236.24	0.00	5,236.24	63,983.00	58,746.76	8 %
210 Social Security/Medicare	400.56	0.00	400.56	4,167.00	3,766.44	9 %
230 PERS	364.82	0.00	364.82	5,375.00	5,010.18	6 %
240 Unemployment Compensation	28.81	0.00	28.81	621.00	592.19	4 %
250 Workers' Compensation	0.00	0.00	0.00	6,398.00	6,398.00	0 %
410 Propane - Heating	0.00	0.00	0.00	15,471.00	15,471.00	0 %
412 Electricity	0.00	0.00	0.00	20,000.00	20,000.00	0 %
421 Water/Sewage	0.00	0.00	0.00	21,500.00	21,500.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	0.00	29,368.00	29,368.00	0 %
520 Insurance, Non-Employ	0.00	0.00	0.00	17,891.00	17,891.00	0 %
531 Telephone	0.00	0.00	0.00	8,200.00	8,200.00	0 %
610 Supplies	0.00	0.00	0.00	3,000.00	3,000.00	0 %
Function Total:	6,030.43	0.00	6,030.43	195,974.00	189,943.57	0
2700 Student Trans						
117 Teacher Aids Salary	1,201.92	0.00	1,201.92	23,306.00	22,104.08	5 %
118 Bus Driver Salary	5,211.00	0.00	5,211.00	37,791.00	32,580.00	13 %
210 Social Security/Medicare	490.60	0.00	490.60	4,379.00	3,888.40	11 %
230 PERS	468.64	0.00	468.64	5,332.00	4,863.36	8 %
240 Unemployment Compensation	35.29	0.00	35.29	750.00	714.71	4 %
250 Workers' Compensation	0.00	0.00	0.00	6,110.00	6,110.00	0 %
440 Repair and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0 %
520 Insurance, Non-Employ	0.00	0.00	0.00	2,250.00	2,250.00	0 %
624 Gasoline	0.00	0.00	0.00	32,500.00	32,500.00	0 %
Function Total:	7,407.45	0.00	7,407.45	132,418.00	125,010.55	0
3100 Food Services						
116 Salaries - Cooks	3,108.67	0.00	3,108.67	40,497.00	37,388.33	7 %
210 Social Security/Medicare	237.82	0.00	237.82	2,811.00	2,573.18	8 %
230 PERS	255.57	0.00	255.57	3,502.00	3,246.43	7 %
240 Unemployment Compensation	17.10	0.00	17.10	514.00	496.90	3 %
250 Workers' Compensation	0.00	0.00	0.00	4,050.00	4,050.00	0 %
610 Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0 %
Function Total:	3,619.16	0.00	3,619.16	53,374.00	49,754.84	0
Program Total:	60,877.34	0.00	60,877.34	1,303,905.00	1,243,027.66	4 %
Program Group Total:	60,877.34	0.00	60,877.34	1,303,905.00	1,243,027.66	4 %
Fund Total:	60,877.34	0.00	60,877.34	1,303,905.00	1,243,027.66	4 %
Project Total:	60,877.34	0.00	60,877.34	1,303,905.00	1,243,027.66	4 %

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*** POs ARE EXCLUDED ***

641 2019-20 Gear Up
115 Elementary Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
115 Elementary Miscellaneous Federal Funds						
400 Federal Grants						
471 Gear Up						
2100 Support Service Students						
113 Prof-Other Salary	2,875.20	0.00	16,022.84	30,908.40	14,885.56	51 %
210 Social Security/Medicare	212.68	0.00	1,206.28	2,406.23	1,199.95	50 %
220 Teachers' Retirement	260.78	0.00	1,453.28	2,607.12	1,153.84	55 %
240 Unemployment Compensation	15.82	0.00	98.22	200.90	102.68	48 %
250 Workers' Compensation	0.00	0.00	0.00	618.16	618.16	0 %
260 Health Insurance	956.44	0.00	5,277.92	10,109.88	4,831.96	52 %
582 Travel Out/Dist	0.00	0.00	2,073.18	15,784.48	13,711.30	13 %
610 Supplies	0.00	0.00	5,443.98	31,904.62	26,460.64	17 %
810 Dues and Fees	0.00	0.00	0.00	2,620.00	2,620.00	0 %
Function Total:	4,320.92	0.00	31,575.70	97,159.79	65,584.09	0
Program Total:	4,320.92	0.00	31,575.70	97,159.79	65,584.09	32 %
Program Group Total:	4,320.92	0.00	31,575.70	97,159.79	65,584.09	32 %
Fund Total:	4,320.92	0.00	31,575.70	97,159.79	65,584.09	32 %
Project Total:	4,320.92	0.00	31,575.70	97,159.79	65,584.09	32 %

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*** POs ARE EXCLUDED ***

753 2018-20 IGraduate
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
324 Graduation Matters Montana Grant						
3240 Graduation Matters Montana						
152 Stipends - Professional/Educational	0.00	0.00	0.00	1,834.00	1,834.00	0 %
210 Social Security/Medicare	0.00	0.00	0.00	140.00	140.00	0 %
220 Teachers' Retirement	0.00	0.00	0.00	165.00	165.00	0 %
240 Unemployment Compensation	0.00	0.00	0.00	12.00	12.00	0 %
250 Workers' Compensation	0.00	0.00	0.00	10.00	10.00	0 %
540 Advertising	0.00	0.00	0.00	450.00	450.00	0 %
550 Printing, bind & Dup	0.00	0.00	0.00	50.00	50.00	0 %
610 Supplies	0.00	0.00	0.00	1,699.00	1,699.00	0 %
Function Total:	0.00	0.00	0.00	4,360.00	4,360.00	0
Program Total:	0.00	0.00	0.00	4,360.00	4,360.00	0 %
Program Group Total:	0.00	0.00	0.00	4,360.00	4,360.00	0 %
Org Total:				4,360.00	4,360.00	
Fund Total:	0.00	0.00	0.00	4,360.00	4,360.00	0 %
Project Total:	0.00	0.00	0.00	4,360.00	4,360.00	0 %

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*** POs ARE EXCLUDED ***

787 2019-20 State VocEd Budget
215 High School Miscellaneous Federal Funds

Fund-Program-Function-Object	Expended Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (58) Committed
215 High School Miscellaneous Federal Funds						
2 High School						
300 State Grants						
390 State Career and Technical Education Entitlement						
1170 Business						
610 Supplies	0.00	0.00	0.00	2,554.00	2,554.00	0 %
810 Dues and Fees	0.00	0.00	0.00	758.00	758.00	0 %
Function Total:	0.00	0.00	0.00	3,312.00	3,312.00	0
1370 Cons Homemaking Ed						
610 Supplies	0.00	0.00	0.00	1,690.00	1,690.00	0 %
810 Dues and Fees	234.00	0.00	234.00	658.00	424.00	35 %
Function Total:	234.00	0.00	234.00	2,348.00	2,114.00	35
1410 Principles of Technology/Indust Arts						
610 Supplies	0.00	0.00	234.37	1,533.00	1,298.63	15 %
Function Total:	0.00	0.00	234.37	1,533.00	1,298.63	15
Program Total:	234.00	0.00	468.37	7,193.00	6,724.63	6 %
Program Group Total:	234.00	0.00	468.37	7,193.00	6,724.63	6 %
Org Total:	234.00		468.37	7,193.00	6,724.63	
Fund Total:	234.00	0.00	468.37	7,193.00	6,724.63	6 %
Project Total:	234.00	0.00	468.37	7,193.00	6,724.63	6 %
Grand Total:	214,988.85	0.00	682,145.31	4,251,939.47	3,569,794.16	16 %