

23 FRANCIS J. CLARKE CIRCLE BETHEL, CT 06801-0542 800-466-6377 BASEINC.COM

Thank you for allowing BASE Technologies the opportunity to participate in the process of selecting a partner for the Town of New Fairfield's Public School District in regards to providing Copier / Printers within the work environment. It is our pleasure to provide you with the following bid supported by the Kyocera State NASPO Contract / OMNIA Price Schedule.

Over the last 25 years, BASE Technologies has been a total document solution provider for businesses across every industry. From our local town of Bethel, CT to a large enterprise like People's United Bank, BASE Technologies has the ability to service any size fleet with nearly zero down time. In addition, BASE Technologies has been recognized as an elite provider for service and compliance by renowned publications over the last 10+ years.

I am pleased to enclose our proposal to provide your organization with our recommended printing solution. We have suggested these particular systems and service solutions because we believe that they fully meet your stated requirements while offering:

- The power and performance you need to satisfy your department's document requirements now and in the future.
- Superior quality output with every job.
- An ease of use, versatility and built-in reliability that will enhance productivity throughout the workgroup.
- Improved cost control and easy device management.
- An enterprise wide software solution that will analyze all aspects of the document's lifecycle.
- Excellent Security
- Right Sizing of the Environment Managed Devices and use of devices Printing Accountability
- BASE Technologies: Fast Track Service Solution
- Ongoing assessments and workflow recommendations
- Customized Billing

After reviewing the scope of work for the Board of Education our knowledge and expertise in the print industry has produced the included response that meets the needs of the project. Our team has collaborated and have uncovered areas where there is a potential for additional savings, right sizing of optimization of hardware equipment and possible implementation of applications to create a more efficient print environment. Possible areas to be looked at would be the following within the term of contract and partnership.

Desktop Printers – Savings of 25% - 30% has successfully been implemented in this area within other organizations. Management of desktop printing can save an additional 25% of current spend – Once this is implemented through consolidation using the method of main workgroup MFP's (copiers) that meet the needs of the staff and implement tools like Papercut the district will be on track for potential savings.

Right sizing of Equipment – Areas where print volume is low based on monthly use (history) review those locations and access / Users needs / and see if there is a possible equipment change vs. current machines in place. Fleet optimization and assessments should be ongoing and now more than ever needs change along with technology. This will be an ongoing project to allow for best practices within the district. Devices being removed from larger copier areas / main office will see an increase in speed and efficiency based on current systems in place.



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Tier Color Price Structure Included in bid– Allows for color costs to be cut in half based on what is being printed. In most cases the documents being printed are not full color documents unless they are marketing documents. Kyocera offers technology that will manage the output and allow for additional savings.

Example: BW .0035 Full Color .035 Partial Color .02

IT Support Services – BASE Technologies offers and supports full IT services. Including helpdesk support, firewall support, backup, cybersecurity – Lending a back-up for Full IT Support

I hope this proposal meets your satisfaction and I look forward to hearing your feedback regarding our solution, in which together we will create a local, community focused partnership. We will provide the Town of New Fairfield's Public School District with exceptional customer focused service, and customized account management that will exceed your expectations. That is our promise to you. BASE Technologies will provide state of the art technology that meets your workflow needs now, and also ever-changing needs for the future. In the meantime, if you have any questions or if anything is unclear then please contact me or any member of my team.

Please see below references in regards to comparable implementations that BASE Technologies has successfully executed. Our Partnerships are available if you have any questions.

Town of Newtown Al Miles Director of IT Technology and GIS <u>al.miles@newtown-ct.gov</u> (203)270-4268

Town of Bethel Board of Education Director of Physical Services Theresa Yonsky <u>yonskyt@bethel.k12.ct.us</u> (203)794-8603

Connecticut College Kristi Kerr Procurement Manager <u>krandmet@conncoll.edu</u> (806)439-5328

Yours Sincerely, Lisa Emmons Cell #: 203-948-4377 Email address: <u>lemmons@baseinc.com</u>



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Financial Review Current Contract Cost – Annual Cost – \$128,889.00

New Contract - \$10,588.00 Per Month 60 Months - Annual Cost - \$ 127,056.00

Includes – 37 New Machines within the district Service - \$1,884.15 per month Papercut Software - \$712.50 per month / \$19.26 per machine Equipment and E Fax Solution - \$7,991.35 per month *Option* 90 Day Deferred Payment - \$10,808.77 – Annual Cost - \$ 129,705.24

Service Portion - \$1,884.15 based on a copy allowance / volume (annual) of BW 3,393,738 and Color 306,619

Service will be billed on a ¹/₄ basis with overage not being determined until end of physical year. This is a benefit for School Districts since the volume is not consistent each month, total counts will be reviewed after the year is complete. Service Includes all onsite service/ parts/ labor and toner. Includes remote monitoring software for toner alerts and management.

Cost Per Copy Rates: BW .0035 Full Color .035 Partial Color .02

NOTES:

Papercut when implemented will decrease unnecessary printing and should allow the district to benefit from at least a 5-8% decrease in copies produced.

The color volume will also see a savings once Kyocera's Color Tier Pricing Structure is also being implemented. Color cost will be determined based on the amount of toner on a document. Example – a document printed with a line of color, or highlighted area (spreadsheets) will not be counted as a full color charge. This will allow for color printing to be cut in $\frac{1}{2}$ within the districts print environment.

Teachers will have access to Print Secure, Follow Me Printing to allow for ease of use and create a more efficient and reliable work environment.



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Equipment List

CONS / MHHS			Annex / MS Central Offi	ce	
Main Office	8353ci		FAC Bldg Grounds	M3645idn	
Nurse	M3645idn		IT Dept	M3645idn	
Music	M4132idn	Staple	PPS	M3645idn	
CELA Workroom	8353ci		PPS	8353ci	Mail bins
CELA Workroom	9003		Superintendent	9003	
Staff Workroom 316	9003		HR	8353ci	
Staff Workroom 316	8353ci				
Grade 5	M3645idn				
Library	9003				
Tech Office	M3645idn				
NFMS					
Copy Room Main	9003				
Main Office	8353ci				
Copy Room Main	8353ci				
Tech Office	M3645idn				
Nurse	M3645idn				
Grade 6 - Science	M3645idn				
Grade 7 - Science	M3645idn				
Grade 8 - Science	M3645idn				
Faculty	9003				
High School					
1st Fl. C Area	9003				
1st Fl. D Area	9003				
2nd Fl. C Area	9003				
2nd Fl. D Area	9003				
3rd Fl. C Area	9003				
3rd Fl. D Area	9003 8252ei				
Counseling Office	8353ci				
Admin Office	8353ci				
Music A/B Tech Office	M3645idn				
Athletic Area	M3645idn M3645idn				
MAC/Ant Area	8353ci				