

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

November 28, 2023

Resource: Dr. Neil Matkin
District President

DISCUSSION ITEM: Review and Discuss the Proposed Phase 1 Projects Under the 2023-2030 Master & Strategic Plan

DISCUSSION: In January 2023, the Collin College Board of Trustees moved the Master & Strategic Planning Cycle from a five-year period to a seven-year period, with the revised plan to take place from September 1, 2023 through August 31, 2030. The planning team engaged IN2 Architecture to conduct various master planning studies for the College, while seeking input from internal and external stakeholders to develop a key list of priorities related to facilities and programs for Board consideration. Accordingly, the revised Master & Strategic Plan was adopted by the Collin College Board of Trustees in August 2023.

The planning team prioritized projects related to programs and facilities through a detailed planning rubric, incorporating the College's guiding principles, stakeholder input, market demand, sustainability, and other data-driven components. In October 2023, a comprehensive list of proposed projects under the Master & Strategic Plan was presented to the Collin College Board of Trustees through three planning phases:

Phase 1 (2024-2026)
Phase 2 (2027-2028)
Phase 3 (2029-2030)

The District President is providing the Collin College Board of Trustees with additional details related to Phase 1 projects, including program delivery models, proposed program inclusions, and proposed program schedules.