

Badger Public School
UFARS Exp/Rev Summary
Period Ending June 30, 2021

Sequence: L, Fd

	District Account Description	B21 Annual Budget	Period 202112	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	3,535,089.00	548,368.06	3,520,115.10	100%	0.00	100%	14,973.90
02	Food Service	147,678.00	4,967.56	137,266.60	93%	6.64	93%	10,404.76
04	Community Service	46,976.00	214.82	31,496.29	67%	0.00	67%	15,479.71
E	Expenditure	3,729,743.00	553,550.44	3,688,877.99	99%	6.64	99%	40,858.37
01	General	(3,426,438.00)	(449,708.90)	(3,117,429.05)	91%	0.00	91%	(309,008.95)
02	Food Service	(162,119.00)	(21,156.94)	(189,907.67)	117%	0.00	117%	27,788.67
04	Community Service	(43,402.00)	(15,049.69)	(39,200.29)	90%	0.00	90%	(4,201.71)
R	Revenue	(3,631,959.00)	(485,915.53)	(3,346,537.01)	92%	0.00	92%	(285,421.99)
	Report Totals:	97,784.00	67,634.91	342,340.98	350%	6.64	350%	(244,563.62)