

No Action Required

 $\boxtimes$ 

To: Coppell ISD Board of Trustees

From: Sid Grant - Bond Project Manager

Date: January 22, 2024

cc: Dr. Brad Hunt, Diana Sircar, Josette Dobbins

Re: Approval of Lea Park & Play for Playground Replacement at Ten Elementary Schools

The 2023 Bond election includes the replacement the playgrounds at ten (10) of the Coppell ISD elementary schools, excluding Canyon Ranch. The playground replacements include both the Pre-K through 1<sup>st</sup> grade playground, the 2<sup>nd</sup> grade through 5<sup>th</sup> grade playground, and the swing sets at each campus. It also includes adding shade structures over both playground equipment sets. All equipment and surface material will be fully ADA compliant, including adding an ADA compliant swing at each campus. The surface material will be a fully ADA compliant rubber safety surfacing.

Our architect, Corgan, and civil engineer, Glenn Engineering, have worked closely with our staff and elementary principals in designing a playground solution that will be a great enhancement to our campuses.

The proposal from Lea Park and Play was procured in accordance with Texas Education Code §44.031 through the district's membership with TASB Buyboard, contract #679-22. Lea Park & Play is one of the foremost playground companies in Texas and is located in Richardson, Texas. They have successfully completed projects in most of the larger North Texas school districts with the most recent being Arlington and Irving ISDs. Everyone we have spoken with have given them excellent references in terms of product quality, value, and timeliness with the completion of projects.

The price per campus for the equipment and installation is \$302,827, or \$3,028,270 for all ten campuses, plus 3% for payment and performance bonding for a total of \$3,119,118.

The plan is to start in April or May of 2024 and complete 9 of the 10 campuses by the fall of 2024. Valley Ranch will be completed the summer of 2025 as their major additions and renovation project nears completion.

There will be a second component to this project that will be brought before the Board for consideration at the February 26<sup>th</sup>, 2024, meeting that will encompass the demolition and haul off of the existing playgrounds, the grading and drainage for the new playground spaces, and the addition of concrete pads. It is necessary for the actual playground equipment and shade structures to be considered at the

February, 2024 Board meeting due to the lead time in ordering the equipment for installation beginning in April.

**RECOMMENDATION:** That the Coppell ISD Board of Trustees approve the proposal

from Lea Park & Play, Inc. for the playground equipment replacements, including the addition of shade structures, at ten

elementary schools at a total cost of \$3,119,118.