



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2022



MONTHS REPORTED: **9**

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		76		173	182	198	181	205	188	192	189	191	193	203	188	189	2,548
OCT	174		76		174	181	196	179	201	183	181	187	191	188	202	186	178	2,503
NOV	177		83		177	184	196	179	199	182	178	184	191	185	204	186	178	2,506
DEC	177		74		177	178	197	179	198	182	176	182	189	182	204	181	175	2,474
JAN	176		91		176	176	197	179	198	182	175	181	190	183	203	182	171	2,484
FEB	175		99		175	175	194	178	199	180	177	182	189	185	200	180	165	2,478
MAR	176		103		176	174	192	176	192	179	175	175	189	184	191	178	164	2,448
APR	174		108		174	175	192	176	191	178	175	174	189	183	189	176	163	2,443
MAY	175		110		175	174	193	174	191	177	173	169	185	182	187	175	162	2,427
TOTALS	1,577	-	820	-	1,577	1,599	1,755	1,601	1,774	1,631	1,602	1,623	1,704	1,665	1,783	1,632	1,545	22,311
AVERAGE	175.2	-	91.1	-	175.2	177.7	195.0	177.9	197.1	181.2	178.0	180.3	189.3	185.0	198.1	181.3	171.7	2,479.0
EXTENDED TIME	-	-	-	-	-	0.03									0.01	0.29		0.33
TUITION - OUT	0.08	-	-	-	0.08	6.04	4.07	6.02	12.72	6.98	6.46	8.69	13.50	17.81	28.47	18.04	20.49	149.37
AVG TOTALS	175.2	-	91.1	-	175.2	177.7	195.0	177.9	197.1	181.2	178.0	180.3	189.3	185.0	198.1	181.3	171.7	2,479.0
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	174.0		66.0	-	174.0	192.0	179.0	206.0	185.0	182.0	186.0	193.0	201.0	223.0	194.0	192.0	153.0	2,526.0
EOY ADM	178.1		43.0	-	178.1	190.3	179.5	210.8	186.8	181.5	185.2	192.6	200.0	229.3	204.2	203.6	195.3	2,580.1
EOY/FALL RATIO	1.023		0.652	#DIV/0!	1.023	0.991	1.003	1.023	1.010	0.997	0.995	0.998	0.995	1.028	1.052	1.061	1.277	1.021
FALL TO EOY	98.0%		50.0%	0.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	95.0%	95.0%	-
EOY PROJECTED ADM	171.8	0.0	45.6	0.0	171.8	180.2	195.2	180.4	205.9	184.6	180.9	185.4	199.0	199.1	222.6	190.6	183.6	2524.8
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.80	-	45.56	-	171.80	180.18	195.17	180.35	205.89	184.58	180.90	222.50	238.86	238.93	267.15	228.72	220.29	2,760.87
REVISED																		
CURRENT BUDGET (WADM'S)	170.00	-	41.00	-	170.00	182.00	196.00	181.00	210.00	186.00	185.00	226.80	236.40	237.60	268.80	230.40	224.40	2,775.40
VARIANCE VS. BUDGET (WADMS)	1.80	-	4.56	-	1.80	(1.82)	(0.83)	(0.65)	(4.11)	(1.42)	(4.10)	(4.30)	2.46	1.33	(1.65)	(1.68)	(4.11)	(14.53)
INITIAL BUDGET ADM'S	180.00	-	41.00		180.00	169.30	191.80	177.10	207.90	192.00	175.70	186.40	189.20	203.00	225.30	205.40	206.80	2,550.90
REVISED BUDGET (ADM'S)	170.00	-	41.00		170.00	182.00	196.00	181.00	210.00	186.00	185.00	189.00	197.00	198.00	224.00	192.00	187.00	2,538.00
EOY PROJECTED ADM	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
	171.8	0.0	45.6	0.0				555.7			571.4						1180.4	2524.8

MDE REPORT DATED 7/5/22	173.4		46.33		173.4	179.28	193.53	184.18	206.21	185.95	179.54	185.66	198.52	197.47	231.98	200.85	204.87	2567.77
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VARIANCE TO REVISED BUDGET	3.40	0.00	5.33	0.00	3.40	(2.72)	(2.47)	3.18	(3.79)	(0.05)	(5.46)	(3.34)	1.52	(0.53)	7.98	8.85	17.87	29.77
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