

# **Bemidji School District # 31**

***Dr. James Hess, Superintendent***

## **2015-16      *INFORMATION and PLANNING REPORT***

***A Resource for Bemidji School Board Members***

**This report was developed to be a resource document for the Bemidji School District for 2015-16. This District Information was developed using data submitted to the MDE or MSBA. Census data is also used.**

**SchoolFinances.Com will develop this report for any MN school district. The data requirements to develop this report are (9) comparison school districts, and either the Fall Enrollment by Grade or the End of Year ADM for 2015-16.**

**It is recommended that this information report be developed in Aug/Sep/October. This will create more relevancy for the enrollment projections that are included in the report.**

**This report includes an index of the files contained in the report.**

**For more information about this report please contact:**

Ann Thomas	Ann@SchoolFinances.Com	612-598-0930
Todd Netzke	Todd@SchoolFinances.com	507-254-6215



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**Census Information**

*Map of Bemidji*

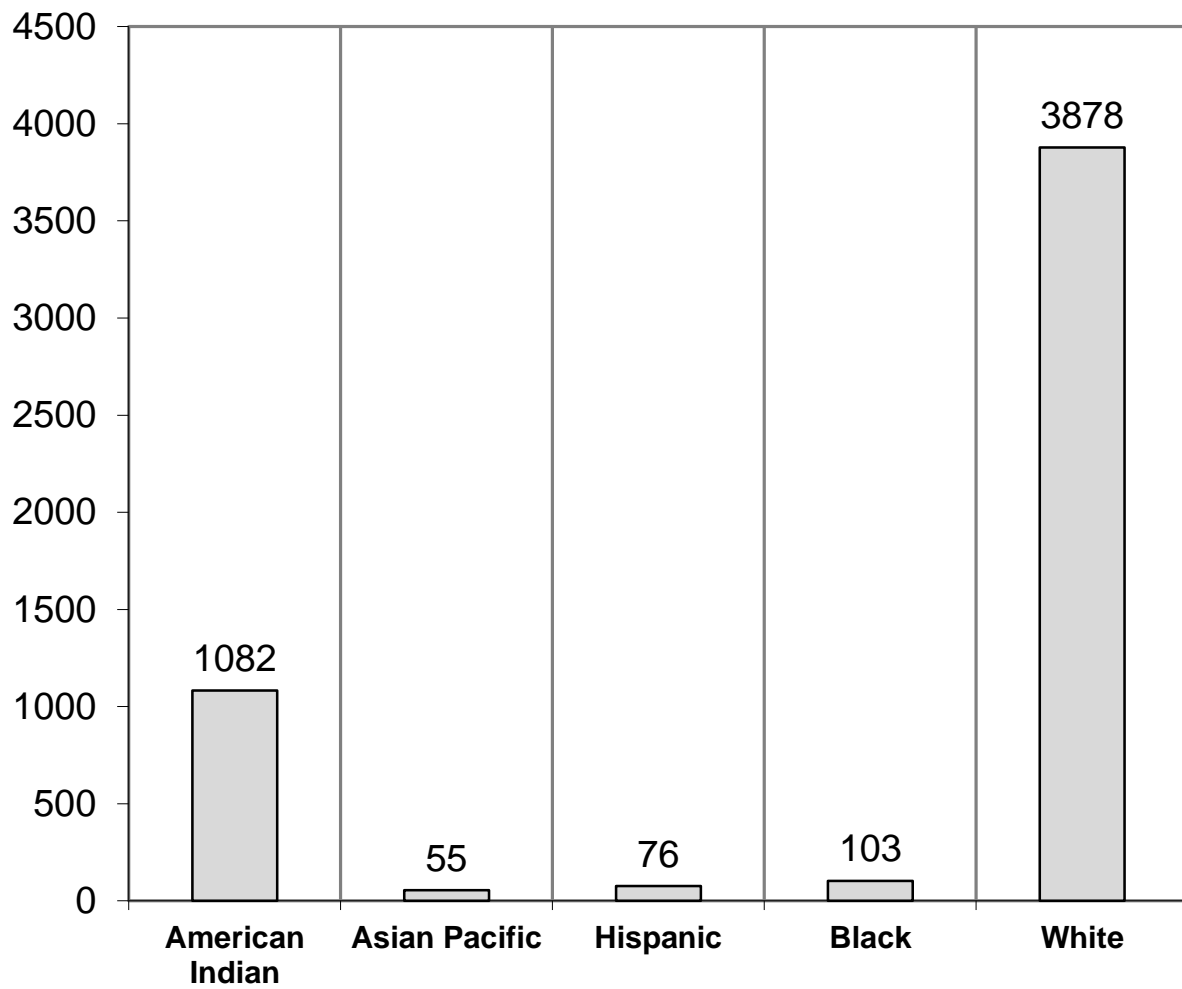
- Basic Census data of population, age, households, and household income for 1990, 2000, 2010, estimates for 2014 and projections for 2019
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- Educational Attainment of the Population

**Other Information**

- Facilities age and size for Bemidji
- Trend of facility information with computed sq. ft. per student
- Comparison of District sq. ft. per student with comparisons for selected districts
- Referendum Authority 2015-2024 (Elections thru 2014)



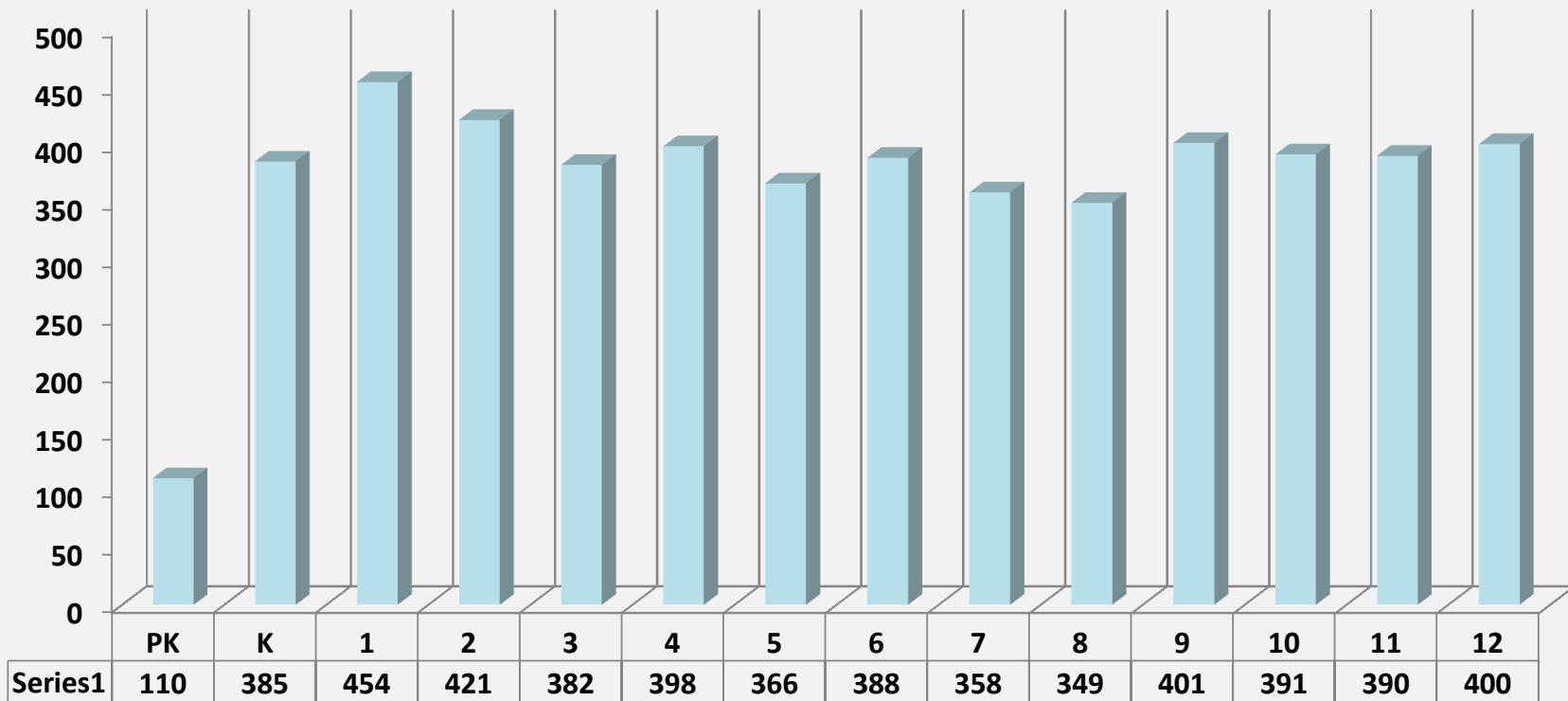
**2014-15  
District Enrollment by Ethnicity**



# Bemidji

# 31

## Fall Enrollment by Grade for 2015-16



**ENPRO**

**Version XXI**

**8/1/2015**

**Bemidji**

**31**

**ADMINISTRATION**

**Dr. James Hess**

*K-12  
Enrollment*

Year	Change	Enrollment
2009-10		4,824
2010-11	3.23%	4,980
2011-12	0.24%	4,992
2012-13	1.30%	5,057
2013-14	0.20%	5,067
2014-15	-0.39%	5,047
2015-16	0.71%	5,083
2016-17	0.88%	5,127
2017-18	0.55%	5,156
2018-19	0.24%	5,168
2019-20	0.12%	5,174
2020-21	0.32%	5,191
2021-22	0.18%	5,200

**Projection Options Used in this Report**  
*Fall Enrollment Data*

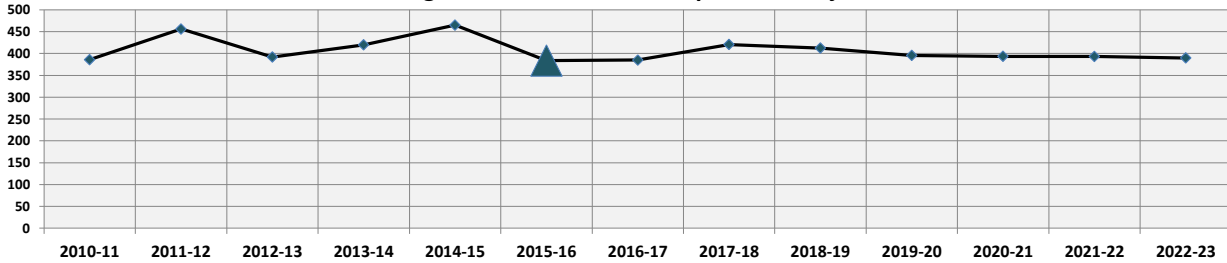
*Avg. Zip for Kindergarten Projections*  
**MERGED**

**Enrollment History Through  
Enrollment Projections**

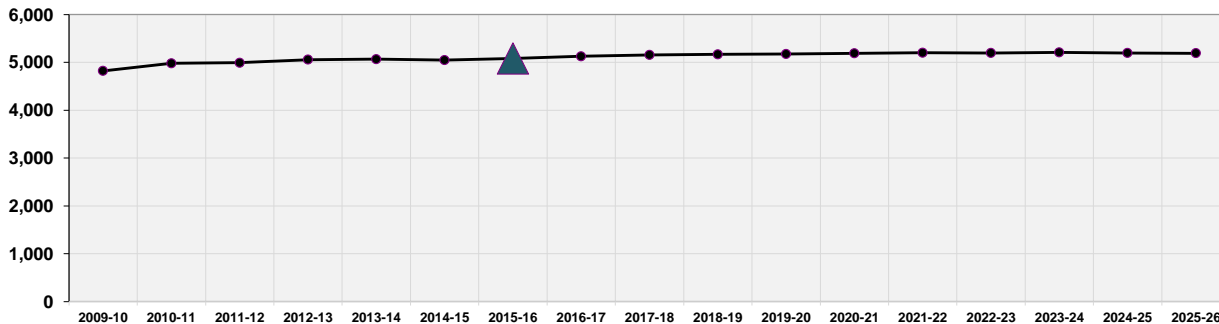
Ann Thomas  
Ann@schoolfinances.com  
952-435-0955

Todd Netzke  
Todd@schoolfinances.com  
(507) 254-6215

**Kindergarten Enrollment Anticipated in Projection**



**Enrollment History and Enrollment Projections**



Where did the resident students of this district attend school in the 2013-14 year,  
many and in which grades?

how



**Residents Attending Report for 2013-14**

Grade Level	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)	
Bemidji	31	409.79	361.39	385.63	355.91	388.41	349.84	333.82	336.63	362.51	339.47	330.93	316.18	62.82	62.77	383.03	4779.13	85.0%
Served from other Districts		50.61	66.82	54.74	59.30	57.35	63.43	81.62	68.20	81.40	80.70	67.97	48.06	3.54	12.42	46.34	842.50	15.0%
Total Students Served		460.40	428.21	440.37	415.21	445.76	413.27	415.44	404.83	443.91	420.17	398.90	364.24	66.36	75.19	429.37	5621.63	100%

Sorted by Rank **BEMIDJI** Adjusted Average Daily Membership for 2012-13

School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	409.79	361.39	385.63	355.91	388.41	349.84	333.82	336.63	362.51	339.47	330.93	316.18	62.82	62.77	383.03	4779.13	(1)
SCHOOLCRAFT LEARNING COMMU	4058	18.87	35.06	21.18	18.46	25.18	16.53	15.30	14.02						2.72	16.25	183.57	(2)
TREKNORTH HIGH SCHOOL	4106						24.52	32.74	22.66	27.72	32.15	25.58	14.37				179.74	(3)
CASS LAKE-BENA	115	14.73	8.00	16.87	20.89	13.63	8.34	9.61	5.95	16.49	9.52	11.32	1.99	1.07	6.04	10.51	154.96	(4)
LAPORTE	306	6.43	6.35		5.00	5.00	5.75	3.41	3.00	7.65	1.63	5.37	2.98	2.19	1.78	6.00	62.54	(5)
VOYAGEURS EXPEDITIONARY	4107							6.54	2.82	9.71	10.72	15.06	14.73				59.58	(6)
BLACKDUCK	32	3.00	4.00	6.00	6.38	2.00	2.92	1.42	4.90	4.52	7.01	1.16	3.54	0.28	1.40	4.97	53.50	(7)
BUG-O-NAY-GE-SHIG	1115	3.39	7.47	3.00	1.92	2.00	3.00	0.86	2.87	2.55	1.09	1.00	0.57			4.00	33.72	(8)
CLEARBROOK-GONVICK	2311	1.08			4.94	3.00		4.00	3.00	1.00	5.98	1.00	1.00				25.00	(9)
BAGLEY	162	2.00	1.96	3.00	1.00	1.93	2.00		0.57	1.97	2.61					3.61	20.65	(10)
HOUSTON	294	1.11	0.90	3.74	0.02	3.61	0.04	5.72	0.98	1.86	0.50	0.50	0.35		0.26		19.59	(11)
MIN TRANSITIONS CHARTER SCH	4017							1.00	1.65	4.35	1.66	3.36	2.06				14.08	(12)
WALKER-HACKENSACK-AKELEY SCH	113		2.00						2.00		2.00		0.02				6.02	(13)
BLUESKY CHARTER SCHOOL	4082							0.46	0.12		0.57		2.47				3.62	(14)
FERGUS FALLS	544		0.48				0.33		0.44	0.39	1.38						3.02	(15)
FOSTTON	601					1.00			1.00			0.00				1.00	3.00	(16)
DULUTH	709			0.76	0.01			0.21		1.00	0.08	0.52					2.58	(17)
BROOKLYN CENTER	286									1.00	0.38	0.17	0.97				2.52	(18)
GRAND RAPIDS	318		0.05						0.41	0.51	0.24	0.75	0.32				2.28	(19)
ONAMIA	480								0.81				0.96				1.77	(20)
MOUNTAIN-IRON BUHL	712											1.30					1.30	(21)
BROOKLYN CENTER	287										0.01		0.99				1.00	(22)
NEVIS	308								1.00								1.00	(22)
MADELIA	837										1.00						1.00	(22)
PELICAN RAPIDS	548										0.88						0.88	(25)
GOODRIDGE	561												0.74				0.74	(26)
EDVISIONS OFF CAMPUS SCHOOL	4151											0.72					0.72	(27)
AUSTIN	492				0.68												0.68	(28)
MINNESOTA ONLINE HIGH SCHOOL	4150									0.67							0.67	(29)
MINNEAPOLIS	1.1		0.55														0.55	(30)
PARKERS PRAIRIE	547											0.38					0.38	(31)
STAPLES-MOTLEY	2170											0.33					0.33	(32)
ST. FRANCIS	15							0.12			0.12						0.24	(33)
MENAHGA	821														0.22		0.22	(34)
CARLTON	93							0.20									0.20	(35)
GREENWAY	316			0.19													0.19	(36)
WHITE BEAR LAKE	624										0.19						0.19	(36)
DETROIT LAKES	22		0.00							0.00	0.00	0.17	0.00				0.17	(38)
RED LAKE	38										0.14						0.14	(39)
BRAINERD	181										0.12						0.12	(40)
CENTENNIAL	12							0.03									0.03	(41)
NORTHLAND LEARNING CENTER	6076									0.01							0.01	(42)
ARCADIA CHARTER SCHOOL	4091												0.00				0.00	(43)

Which Minnesota School Districts enrolled students in this district in the 2013-14 SchoolYear? How many Optioned-In?, and in Which Grades?



### Students Served Report for 2013-14

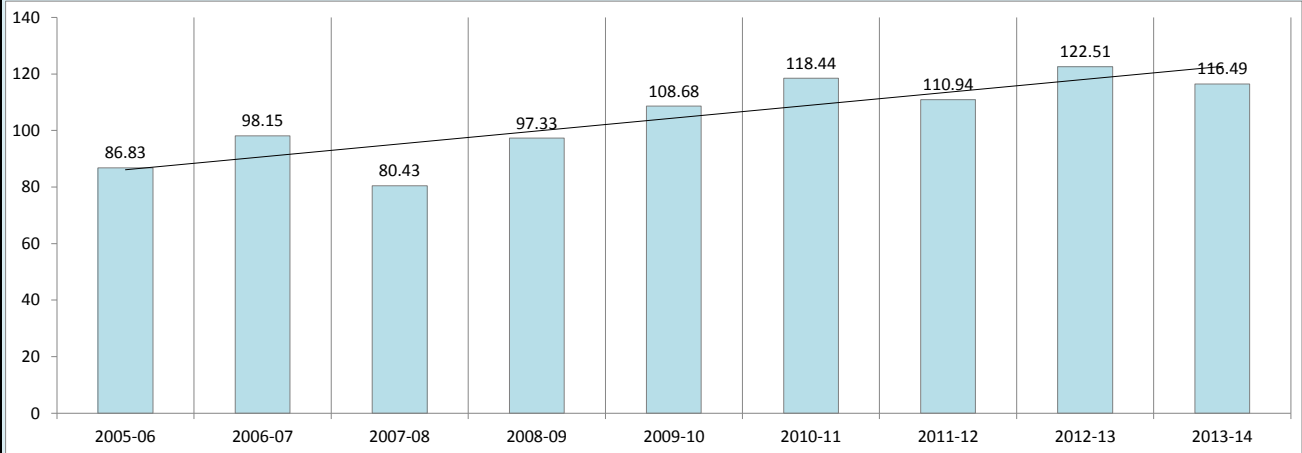
Grade Level	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Total	(%)	
Bemidji	31	410	361	386	356	388	350	334	337	363	339	331	316	63	63	383	4779	93.3%
Served from other Districts		31	17	19	21	17	21	26	37	30	43	27	31	0	1	19	341	6.7%
<b>Total Students Served</b>		<b>441</b>	<b>378</b>	<b>405</b>	<b>376</b>	<b>406</b>	<b>371</b>	<b>360</b>	<b>373</b>	<b>392</b>	<b>383</b>	<b>358</b>	<b>348</b>	<b>63</b>	<b>64</b>	<b>402</b>	<b>5120</b>	<b>100%</b>

**Sorted by Rank** **BEMIDJI** **Adjusted Average Daily Membership for 2012-13**

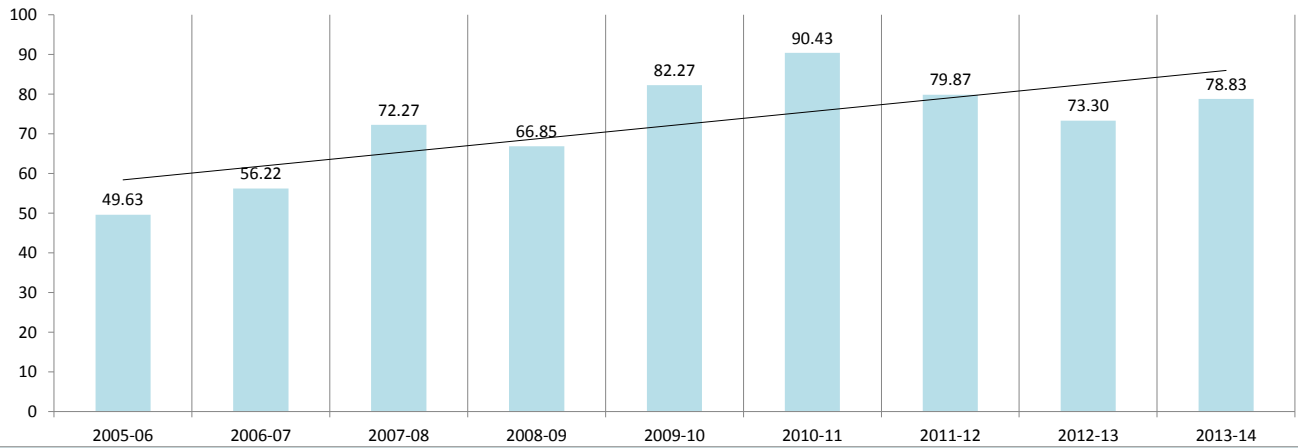
School District	Res Dist	01	02	03	04	05	06	07	08	09	10	11	12	EC	HK	KG	Grand Total	RANK
BEMIDJI	31	409.79	361.39	385.63	355.91	388.41	349.84	333.82	336.63	362.51	339.47	330.93	316.18	62.82	62.77	383.03	4779.13	(1)
RED LAKE COUNTY CENTRAL PU	38	9.55	5.21	5.63	6.00	6.00	9.34	10.31	19.89	11.40	13.48	5.67	10.44		0.99	2.58	116.49	(2)
CASS LAKE BENA	115	7.66	8.25	4.67	8.76	4.10	3.21	6.86	3.47	3.35	7.16	4.80	8.71			7.83	78.83	(3)
BLACKDUCK	32	6.00	1.59	2.78	3.00	3.28	3.00	3.00	3.69	5.00	5.96	4.49	4.28			2.13	48.20	(4)
BAGLEY	162	2.00		4.00	0.01	3.00	3.00	2.00	5.33	1.14	0.50	0.67	0.00				21.65	(5)
LAPORTE	306	3.00	1.01	2.00	2.00		2.00	2.00		1.00	1.00	1.16	0.75			2.00	17.92	(6)
PARK RAPIDS	309	1.01				1.00		2.00	1.00	0.14	1.04	0.07	1.03			1.02	8.31	(7)
CLEARBROOK GONVIC	2311	0.70	0.70		0.70					2.01	1.22		0.23			1.00	6.56	(8)
WALKER-HACKENSACK-AKELEY	113			0.01			0.01		0.57	1.30	2.58	0.02	0.50			0.58	5.57	(9)
BRAINERD	181					0.08		0.15	0.25	0.03	1.04	1.72	0.70				3.97	(10)
MAHNOMEN	432						0.18		0.42	1.30	0.54	0.86	0.28				3.58	(11)
FOSSTON	601	1.00														1.00	2.00	(12)
ONAMIA	480								0.76		0.30	0.75	0.01				1.82	(13)
GREENWAY	316				0.04						1.25		0.49				1.78	(14)
ALEXANDRIVA	206											1.52	0.13				1.65	(15)
THIEF RIVER FALLS	564									0.87	0.55	0.22					1.64	(16)
NORTHLAND COMMUNITY	118										0.43	0.11	0.06			1.00	1.60	(17)
FERGUS FALLS	544										1.47						1.47	(18)
DEER RIVER	317								0.01		0.54	0.48	0.30				1.33	(19)
PINE RIVER-BACKUS	2174			0.04							0.11		0.13	1.02			1.30	(20)
WARROAD	690												0.97	0.21			1.18	(21)
DETROIT LAKES	22								0.37				0.02	0.59			0.98	(22)
MINNEAPOLIS	1.1									0.07	0.36	0.54					0.97	(23)
KELLIHER	36										0.01		0.90				0.91	(24)
PINE POINT	25						0.22		0.66								0.88	(25)
ROSEAU	682												0.86				0.86	(26)
MOORHEAD	152							0.08		0.24	0.52						0.84	(27)
DULUTH	709							0.08		0.04	0.68						0.80	(28)
GRAND RAPIDS	318								0.22	0.39	0.13						0.74	(29)
WAUBUN-OGEMA-WHITE EART	435						0.02	0.01		0.20	0.37	0.14					0.74	(29)
AITKIN	1									0.42		0.28					0.70	(31)
PINE CITY	578										0.57						0.57	(32)
ST LOUIS COUNTY	2142								0.02		0.54						0.56	(33)

## Graphs Presenting 9 year History of the Districts sending the most students to Bemidji Schools in 2013-14

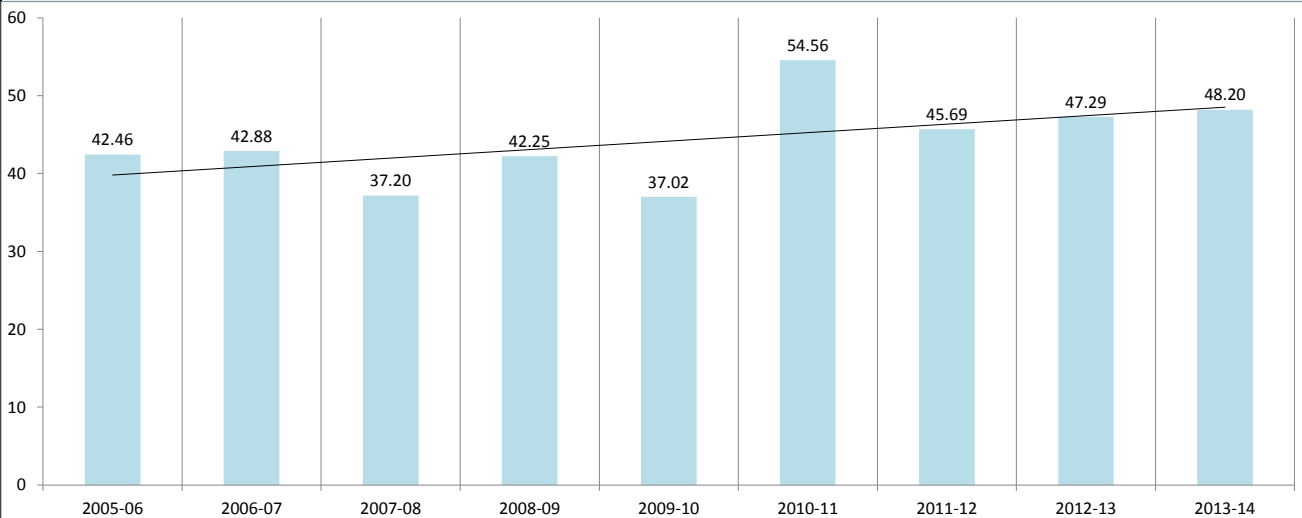
### Resident Students of Red Lake Attending Bemidji



### Resident Students of Cass Lake Bena Attending Bemidji



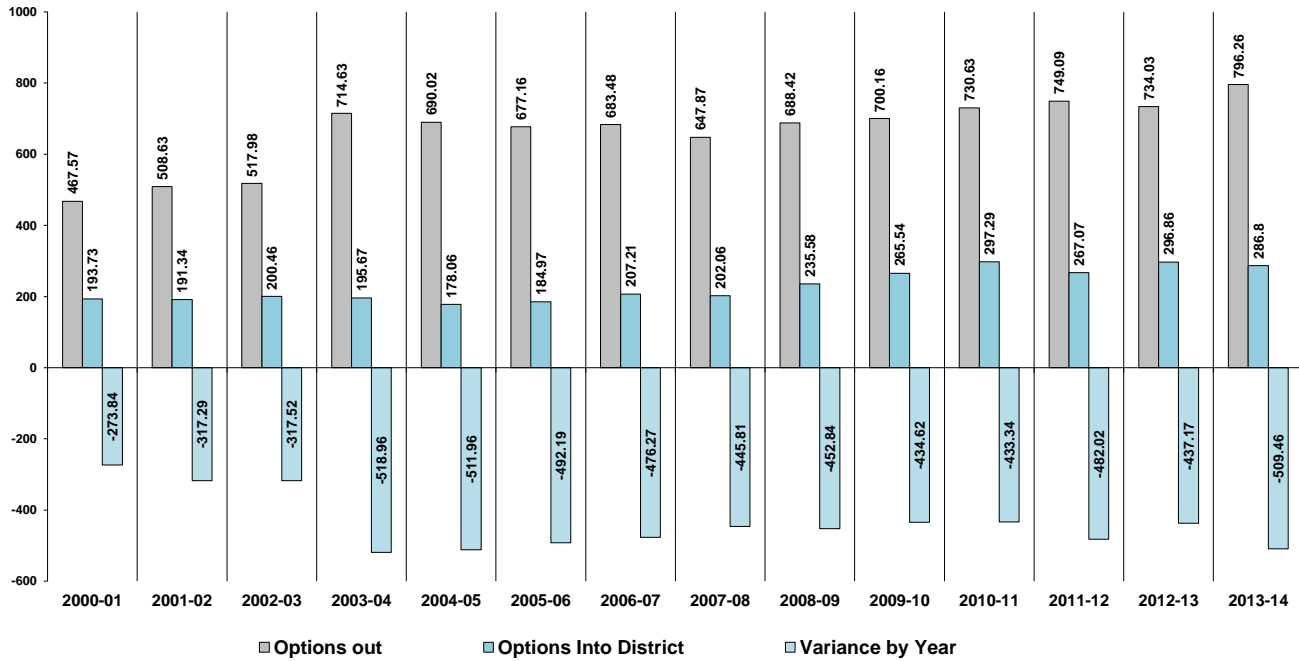
### Resident Students of Blackduck Attending Bemidji



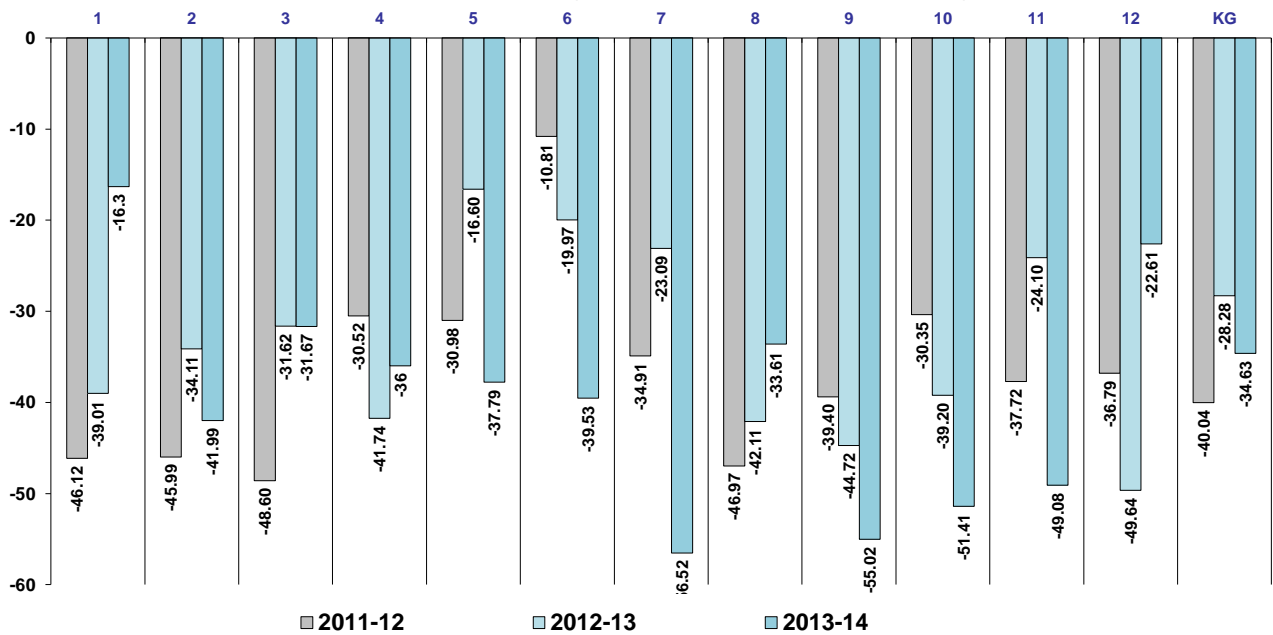


## Analysis of Open Enrollment Options in the Bemidji District

### Options by year for 1999-00 through 2013-14



### Variance in Options by Grade for last three years



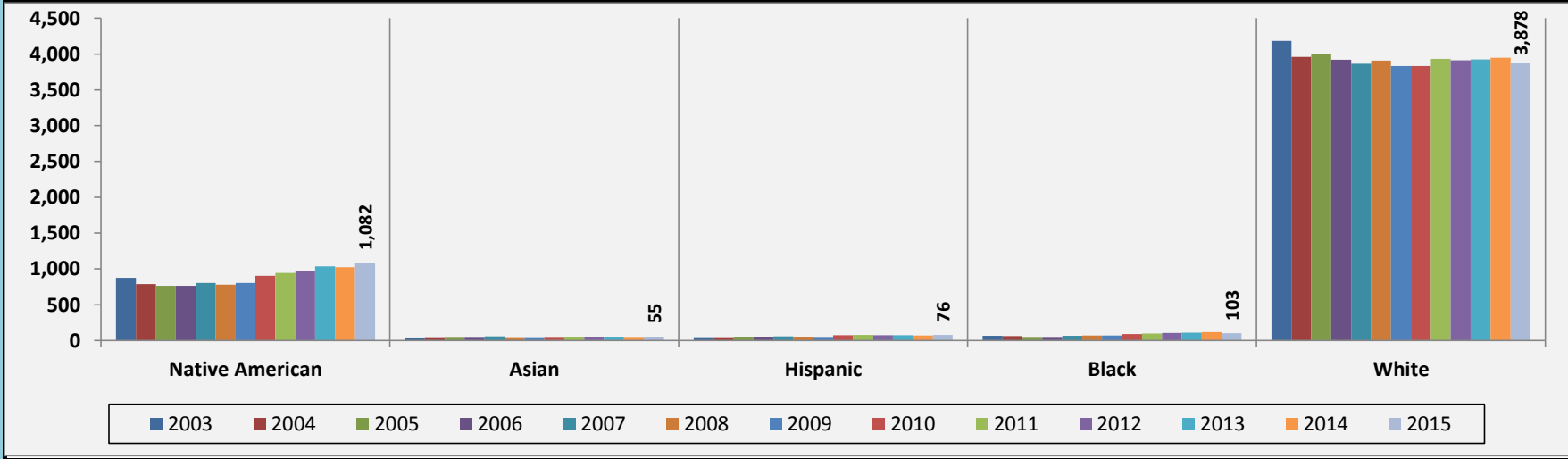
<b>31</b>	<b>Bemidji School District</b>							
<b>4</b>	<b>Category (1-5) Below</b>	<b>Spec Ed</b>						
<b>1</b>	<b>Free</b>							
<b>2</b>	<b>Reduced</b>							
<b>3</b>	<b>LEP</b>							
<b>4</b>	<b>Spec Ed</b>							
<b>5</b>	<b>Free &amp; Reduced</b>	<b>%</b>	<b>Spec Ed</b>					
		<b>14.76%</b>	<b>15.30%</b>	<b>15.49%</b>	<b>15.98%</b>	<b>15.28%</b>	<b>15.84%</b>	<b>15.28%</b>
<b>School Number and School Name</b>		<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
<b>15</b>	<b>BEMIDJI MIDDLE</b>	15.15%	12.99%	14.72%	13.99%	16.96%	16.94%	16.82%
<b>16</b>	<b>NORTHERN ELEMENTARY</b>	13.55%	13.08%	13.31%	13.07%	14.48%	13.13%	12.89%
<b>20</b>	<b>BEMIDJI SENIOR HIGH</b>	13.0%	14.1%	14.6%	14.9%	13.8%	14.0%	15.2%
<b>22</b>	<b>BEMIDJI SENIOR LUMBERJACK ALP</b>	5.7%	17.7%	14.9%	4.3%	6.2%	9.7%	5.6%
<b>30</b>	<b>PAUL BUNYAN CENTER</b>				11.1%	11.1%	12.0%	11.3%
<b>40</b>	<b>J.W. SMITH ELEMENTARY</b>	18.3%	17.6%	17.3%	16.8%	16.8%	12.8%	13.7%
<b>50</b>	<b>CENTRAL ELEMENTARY</b>	22.2%	27.3%	27.6%	28.3%	28.3%	20.5%	20.3%
<b>60</b>	<b>LINCOLN ELEMENTARY</b>	12.3%	12.6%	12.5%	11.7%	11.7%	13.9%	9.7%
<b>70</b>	<b>BEMIDJI BYLAW</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>80</b>	<b>SOLWAY ELEMENTARY</b>	19.9%	16.2%	12.2%	10.9%	10.9%	10.3%	13.6%
<b>100</b>	<b>HORACE MAY ELEMENTARY</b>	13.0%	16.9%	16.7%	15.9%	15.9%	13.9%	15.6%
<b>160</b>	<b>FIRST CITY SCHOOL</b>	66.0%	51.9%	65.0%	60.0%	60.0%	54.5%	56.9%
<b>170</b>	<b>BEMIDJI AREA LEARNING CENTER</b>	19.7%	15.8%	16.1%	15.6%	15.6%	34.0%	18.9%
<b>171</b>	<b>BEMIDJI MIDDLE ALP</b>							
<b>190</b>	<b>OSHKI MANIDOO CENTER</b>		28.6%	16.7%			37.5%	33.3%

<b>31</b>	<b>Bemidji School District</b>							
<b>5</b>	<b>Category (1-5) Below</b>	<b>Free and Reduced</b>						
<b>1</b>	<b>Free</b>							
<b>2</b>	<b>Reduced</b>							
<b>3</b>	<b>LEP</b>							
<b>4</b>	<b>Spec Ed</b>							
<b>5</b>	<b>Free &amp; Reduced</b>	<b>%</b>	<b>Free and Reduced</b>					
		<b>48.3%</b>	<b>51.2%</b>	<b>51.9%</b>	<b>52.1%</b>	<b>50.6%</b>	<b>51.6%</b>	<b>50.2%</b>
<b>School Number and School Name</b>		<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
<b>15</b>	<b>BEMIDJI MIDDLE</b>		52.2%	52.8%	50.5%	51.4%	51.7%	49.1%
<b>16</b>	<b>NORTHERN ELEMENTARY</b>		40.1%	41.2%	40.2%	42.9%	43.5%	41.2%
<b>20</b>	<b>BEMIDJI SENIOR HIGH</b>		38.5%	40.6%	40.4%	41.4%	40.0%	38.7%
<b>22</b>	<b>BEMIDJI SENIOR LUMBERJACK ALP</b>		78.5%	85.1%	82.6%	93.8%	87.1%	90.7%
<b>30</b>	<b>PAUL BUNYAN CENTER</b>				55.6%	55.6%	47.2%	44.3%
<b>40</b>	<b>J.W. SMITH ELEMENTARY</b>		78.1%	76.6%	79.8%	79.8%	79.1%	80.5%
<b>50</b>	<b>CENTRAL ELEMENTARY</b>		79.0%	83.2%	83.8%	83.8%	80.0%	78.0%
<b>60</b>	<b>LINCOLN ELEMENTARY</b>		58.1%	57.4%	55.8%	55.8%	56.3%	54.1%
<b>70</b>	<b>BEMIDJI BYLAW</b>		88.9%	88.9%	80.0%	80.0%	77.8%	87.5%
<b>80</b>	<b>SOLWAY ELEMENTARY</b>		58.1%	54.3%	62.9%	62.9%	53.1%	52.1%
<b>100</b>	<b>HORACE MAY ELEMENTARY</b>		48.8%	47.5%	51.2%	51.2%	42.5%	42.2%
<b>160</b>	<b>FIRST CITY SCHOOL</b>		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>170</b>	<b>BEMIDJI AREA LEARNING CENTER</b>		40.4%	39.3%	13.3%	13.3%	36.2%	34.0%
<b>171</b>	<b>BEMIDJI MIDDLE ALP</b>							66.7%
<b>190</b>	<b>OSHKI MANIDOO CENTER</b>		100.0%	16.7%	100.0%	100.0%	100.0%	100.0%

## Ten-Year History of Enrollment Ethnicity in the Bemidji District

	Native American	Asian	Hispanic	Black	White
2003	874	43	45	66	4,184
2004	789	45	47	61	3,959
2005	765	50	54	51	4,001
2006	765	49	53	51	3,920
2007	804	56	57	64	3,866
2008	781	47	55	68	3,910
2009	805	47	50	70	3,834
2010	902	51	73	88	3,831
2011	944	55	77	97	3,933
2012	975	52	75	106	3,914
2013	1,037	53	74	108	3,924
2014	1,023	50	71	117	3,947
2015	1,082	55	76	103	3,878

## Bemidji



31	Bemidji	Licensed Staffing by Assignment with Student Ratios					
		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	PK-12 ADM	4803.96	4886.09	4927.47	4957.32	5071.18	5194.00
	Total ADM per Licensed FTE	13.1	13.1	12.8	12.9	12.9	12.9
	Total ADM per Licensed Teacher	15.0	14.9	14.6	14.7	14.8	14.9
	Total Licensed in ALL Categories	366.38	373.21	383.96	385.41	392.84	403.24
	AdminAll	09-10	10-11	11-12	12-13	13-14	14-15
		15.01	14.99	14.99	14.99	15.99	15.99
	% All Administrators are of All Licensed Staff	4.10%	4.02%	3.90%	3.89%	4.07%	3.97%
Administrators	AdminSuperintendent	1.0	1.0	1.0	1.0	1.0	1.0
	AsstSuperintendent	1.0	1.0	0.0	0.0	0.0	0.0
	AdminPrincipals	7.0	7.0	7.0	7.0	8.0	8.0
	AsstPrincipals	3.0	3.0	3.0	3.0	3.0	3.0
	Director	2.0	2.0	3.0	3.0	3.0	3.0
	AdminAssts/Other Admin	1.0	1.0	1.0	1.0	1.0	1.0
	CoordCoord/Supv	0.6	0.6	0.6	0.7	0.7	1.0
	CoordSpEdProgCoord	0.0	0.0	0.0	0.0	0.0	0.0
	CoordOtherNonInstruct	1.3	0.7	1.2	1.3	1.3	6.2
	SupSvcsCounselors	3.2	3.2	3.0	3.0	4.4	4.0
	SupSvcsMedia/Librarian	5.5	5.5	6.5	5.0	5.2	5.1
	SupSvcsSchNurse	1.0	1.0	1.0	1.0	1.0	1.0
	SupSvcsSocWorker	5.0	4.5	4.5	4.8	4.8	4.8
	SupSvcsPsychologist	3.0	3.0	3.0	4.0	4.0	5.0
	SupSvcsSpeechLangPath	10.7	11.1	12.5	12.5	12.5	12.5
PK-12 Teach	TeachK-12Tchr	230.4	239.1	243.7	248.6	255.3	259.0
	TeachSpEdTchr	74.6	74.8	78.7	77.3	79.2	81.6
	TeachVocEdTchr	4.0	3.3	2.8	0.7	1.2	1.0
	TeachPreK/ECFE/OtherTchr	12.0	11.4	11.6	11.5	7.3	6.1
	Total PK-12 Teachers	321.1	328.6	336.7	338.1	343.0	347.7
	% PK-12 Teachers are of Total Lic. Staff	87.6%	88.1%	87.7%	87.7%	87.3%	86.2%

## FTE Teachers by Subjects in District Bemidji



### 2013-14 Licensed Staffing System

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Total Adjusted ADM K-12</b>	4,609.81	4,609.34	4,631.58	4,657.73	4,643.28	4,803.96	4,886.09	4,927.47	5,024.78	5,071.18	4,965.86
	-5740.00%	-0.47	22.24	26.15	-14.45	160.68	82.13	41.38	97.31	46.40	-105.32
	-1.23%	-0.01%	0.48%	0.56%	-0.31%	3.46%	1.71%	0.85%	1.97%	0.92%	-2.08%
<b>Total Teachers</b>	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72
	13.19	0.47	-0.21	-0.18	-7.68	-9.35	7.55	8.11	1.39	4.86	4.74
	4.06%	0.14%	-0.06%	-0.05%	-2.27%	-2.83%	2.35%	2.47%	0.41%	1.44%	1.38%

### Staffing Data by FTE Positions from MDE Files

Assn Number	Licensed Positions	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
(1)	<b>TtlTeach per FTE</b>	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72
(2)	<b>PreK &amp; Kdgn</b>	17.00	17.00	17.00	18.00	19.00	20.50	19.50	19.00	20.00	20.00	19.00
(3)	<b>Gen Elem</b>	68.27	70.00	71.00	75.00	73.00	70.00	75.50	78.00	80.03	82.03	85.03
(4)	<b>Bus. Ed</b>	0.66	0.66	0.99	1.16	0.66	0.66	0.66	0.99	0.99	1.49	0.99
(5)	<b>CommArts Lit</b>	30.11	29.29	27.44	27.05	25.19	28.28	29.90	31.30	34.63	36.09	33.55
(6)	<b>Computer Info Tech</b>	4.99	6.05	5.89	5.89	5.70	5.66	5.99	5.66	5.16	4.55	5.07
(7)	<b>Fmly Consum Sci</b>	4.04	4.23	3.99	2.64	1.66	1.98	1.65	1.66	1.66	1.67	1.98
(8)	<b>Foreign Lang</b>	4.15	4.14	4.32	4.63	4.13	3.64	5.33	6.00	6.00	5.66	5.66
(9)	<b>Health PhyEd</b>	16.81	16.43	18.59	19.00	19.48	17.31	17.35	17.91	17.67	18.06	18.86
(10)	<b>Indust Tech</b>	11.26	10.30	10.30	7.65	7.21	5.88	6.53	6.89	7.22	7.33	6.88
(11)	<b>Math</b>	23.25	23.43	23.13	23.60	22.64	21.74	20.90	20.80	20.52	21.17	25.34
(12)	<b>Nat Science</b>	16.76	17.03	17.36	17.12	17.04	14.97	15.60	15.63	16.13	16.82	17.50
(13)	<b>Soc Studies</b>	19.76	20.89	20.89	20.31	20.34	20.59	19.84	18.61	18.58	20.61	19.25
(14)	<b>Spec Ed</b>	78.90	79.30	79.74	75.24	75.14	74.64	74.76	78.67	77.34	79.17	81.57
(15)	<b>Visl PerfArts</b>	20.52	20.25	20.55	21.14	21.33	20.12	20.25	21.15	20.02	19.44	19.34
(16)	<b>Voc Ed</b>	3.30	3.63	3.96	5.79	4.30	3.97	3.33	2.79	0.73	1.16	1.00
(17)	<b>Other</b>	18.24	15.86	13.13	13.88	13.60	11.13	11.53	11.67	11.44	7.73	6.70
	<b>Sum of 2-17 above</b>	338.02	338.49	338.28	338.10	330.42	321.07	328.62	336.73	338.12	342.98	347.72
	<i>Variance of Computed total to Reported total</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Staffing Percentage Change</b>	3.95%	0.14%	-0.06%	-0.05%	-2.27%	-2.83%	2.35%	2.47%	0.41%	1.44%	1.38%

# 31 Bemidji

## Teacher FTE's by Subject in Districts 2014-15

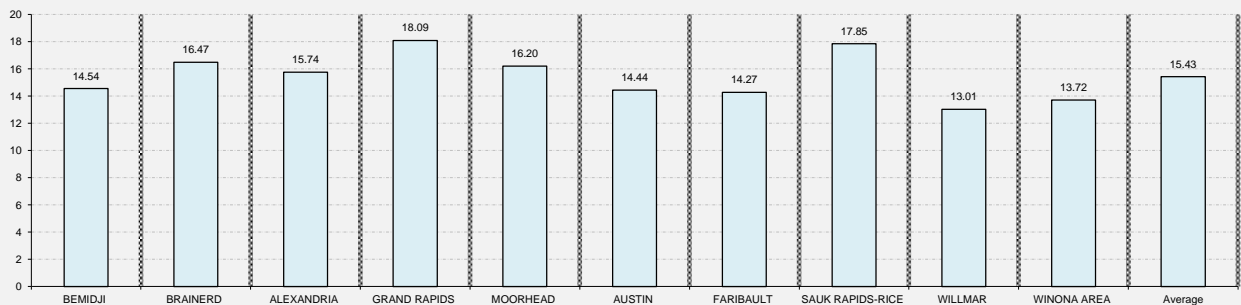
This file includes the data on the number of teachers in MN school districts in the (17) areas of assignment listed below. For this report, the data for Total Teachers/FTE has been selected.

Enter District #	Instructions Comment	A 2014-15 Est Adj ADM	B TtlTeachFTE	C Ratio ADM per Staff in Category	D Number of Staff Change if Staffed at the Average	E Total Staff in Category (IF) using the Ratio in MAJOR Dist.	F Staff Change (IF) using Ratio in MAJOR Dist.
31	BEMIDJI	5,058	347.72	14.54	-20.02	Comment	Comment
181	BRAINERD	6,403	388.76	16.47	26.11	440.22	51.46
206	ALEXANDRIA	3,968	252.05	15.74	5.03	272.79	20.74
318	GRAND RAPIDS	4,056	224.19	18.09	38.59	278.84	54.65
152	MOORHEAD	5,901	364.18	16.20	18.17	405.72	41.54
492	AUSTIN	4,734	327.79	14.44	-21.08	325.45	-2.34
656	FARIBAULT	3,841	269.26	14.27	-20.38	264.09	-5.17
47	SAUK RAPIDS-RICE	4,189	234.68	17.85	36.72	287.98	53.30
347	WILLMAR	3,980	305.86	13.01	-47.95	273.67	-32.19
861	WINONA AREA	3,123	227.65	13.72	-25.33	214.69	-12.96
<b>Avg.</b>	<b>Average</b>		<b>(1)</b>	<b>15.43</b>			

Dynamic Graph Indicator (Enter 1 - 17 in Cell E33 to change the dynamic graph below)

(1)	TtlTeach per FTE	(7)	Fmly Consum Sci	(13)	Soc Studies
(2)	PreK & Kdgn	(8)	Foreign Lang	(14)	Spec Ed
(3)	Gen Elem	(9)	Health PhyEd	(15)	Visl PerfArts
(4)	Bus. Ed	(10)	Indust Tech	(16)	Voc Ed
(5)	CommArts Lit	(11)	Math	(17)	Other
(6)	Computer Info Tech	(12)	Nat Science		

Adjusted ADM Est. per: TtlTeach per FTE



**Average Salaries for Districts Selected in the (5) Categories on the STARS file**

	31	181	206	318	152	Average of (5) Districts Selected
	BEMIDJI	BRAINERD	ALEXANDRIA	GRAND RAPIDS	MOORHEAD	
<b>Superintendent</b>						
2004-05	\$110,000	\$115,961	\$92,000	\$101,284	\$121,475	\$108,144
2005-06	\$115,000	\$125,548	\$132,867	\$105,376	\$121,475	\$120,053
2006-07	\$120,000	\$133,020	\$125,000	\$107,483	\$121,475	\$121,396
2007-08	\$125,000	\$133,020	\$139,050	\$109,633	\$121,475	\$125,636
2008-09	\$125,000	\$128,000	\$141,135	\$134,119	\$123,667	\$130,384
2009-10	\$125,000	\$128,000	\$143,221	\$140,962	\$123,667	\$132,170
2010-11	\$132,333	\$128,000	\$143,221	\$147,921	\$150,063	\$140,308
2011-12	\$139,666	\$128,000	\$143,221	\$147,921	\$152,314	\$142,224
2012-13	\$147,000	\$128,000	\$143,221	\$150,653	\$154,598	\$144,694
2013-14	\$150,000	\$128,000	\$143,000	\$58,253	\$154,598	\$126,770
2014-15	\$150,000	\$160,000	\$148,050	\$159,642	\$161,625	\$155,863
<b>High School Principal</b>						
2004-05	\$82,510	\$91,163	\$79,723	\$87,086	\$103,465	\$88,789
2005-06	\$88,960	\$91,163	\$101,648	\$81,392	\$103,465	\$93,325
2006-07	\$95,065	\$98,146	\$104,168	\$86,712	\$103,465	\$97,511
2007-08	\$95,065	\$99,618	\$103,389	\$85,700	\$123,140	\$101,382
2008-09	\$99,681	\$103,500	\$105,575	\$88,816	\$128,840	\$105,282
2009-10	\$99,681	\$103,500	\$100,125	\$96,858	\$134,509	\$106,935
2010-11	\$101,582	\$103,500	\$96,871	\$97,774	\$136,009	\$107,147
2011-12	\$101,582	\$103,500	\$103,814	\$97,774	\$137,509	\$108,836
2012-13	\$104,051	\$103,500	\$112,519	\$107,836	\$132,467	\$112,074
2013-14	\$106,451	\$103,500	\$100,903	\$109,878	\$119,332	\$108,013
2014-15	\$110,367	\$103,500	\$107,226	\$111,960	\$123,889	\$111,388
<b>Middle School Principal</b>						
2004-05	\$0	\$88,717	\$0	\$89,583	\$0	\$35,660
2005-06	\$87,137	\$88,717	\$0	\$90,083	\$99,570	\$73,101
2006-07	\$93,117	\$95,601	\$0	\$95,126	\$99,570	\$76,683
2007-08	\$93,117	\$97,035	\$0	\$86,886	\$116,530	\$78,714
2008-09	\$97,639	\$99,966	\$0	\$76,367	\$99,824	\$74,759
2009-10	\$97,639	\$99,966	\$0	\$94,973	\$106,497	\$79,815
2010-11	\$99,500	\$99,000	\$0	\$98,170	\$106,497	\$80,633
2011-12	\$99,500	\$99,000	\$0	\$98,170	\$106,497	\$80,633
2012-13	\$101,940	\$99,000	\$0	\$108,401	\$106,497	\$83,168
2013-14	\$105,540	\$99,000	\$0	\$110,479	\$106,497	\$84,303
2014-15	\$108,163	\$99,000	\$108,105	\$112,599	\$101,411	\$105,856
<b>Elementary Principal</b>						
2004-05	\$74,484	\$81,887	\$72,797	\$73,847	\$80,767	\$76,756
2005-06	\$79,404	\$81,887	\$87,779	\$73,483	\$80,767	\$80,664
2006-07	\$84,853	\$88,343	\$87,063	\$75,120	\$80,767	\$83,229
2007-08	\$82,169	\$89,667	\$89,634	\$70,554	\$108,494	\$88,104
2008-09	\$77,576	\$92,032	\$98,144	\$73,235	\$113,268	\$90,851
2009-10	\$89,623	\$92,032	\$94,024	\$77,741	\$118,252	\$94,334
2010-11	\$91,113	\$92,032	\$95,817	\$79,694	\$119,752	\$95,682
2011-12	\$91,713	\$92,032	\$96,948	\$79,694	\$116,089	\$95,295
2012-13	\$92,870	\$92,032	\$96,948	\$81,031	\$118,861	\$96,348
2013-14	\$94,395	\$92,032	\$100,954	\$87,014	\$107,619	\$96,403
2014-15	\$99,767	\$92,027	\$100,954	\$91,138	\$112,857	\$99,348
<b>Teacher</b>						
2004-05	\$46,894	\$48,619	\$45,712	\$53,947	\$46,613	\$48,357
2005-06	\$46,165	\$49,118	\$48,982	\$54,745	\$48,192	\$49,440
2006-07	\$49,173	\$51,078	\$50,735	\$56,884	\$49,201	\$51,414
2007-08	\$49,188	\$52,184	\$51,436	\$55,479	\$52,199	\$52,097
2008-09	\$51,893	\$55,655	\$53,046	\$55,703	\$51,362	\$53,532
2009-10	\$51,405	\$55,287	\$52,822	\$54,787	\$51,836	\$53,227
2010-11	\$52,119	\$53,774	\$53,149	\$53,739	\$52,934	\$53,143
2011-12	\$52,078	\$54,363	\$52,594	\$54,759	\$51,957	\$53,150
2012-13	\$54,212	\$56,123	\$54,975	\$54,640	\$53,582	\$54,706
2013-14	\$54,248	\$55,558	\$53,732	\$54,340	\$52,001	\$53,976
2014-15	\$56,634	\$58,108	\$54,584	\$59,566	\$54,505	\$56,679

**M.S.B.A. Teacher Negotiations Settlement Reports**  
 For Settlements from 1993-95 through 2013-15 (11) Settlement Periods

**Bemidji**

District ##

**31**

This report is based on the Teacher Negotiations Settlement Report that is submitted to the MSBA by a district at the conclusion of teacher negotiations. If a district did not file the report, there is no data on the file for that year.

**Todd Netzke**

Todd@SchoolFinances.com

**Ann Thomas**

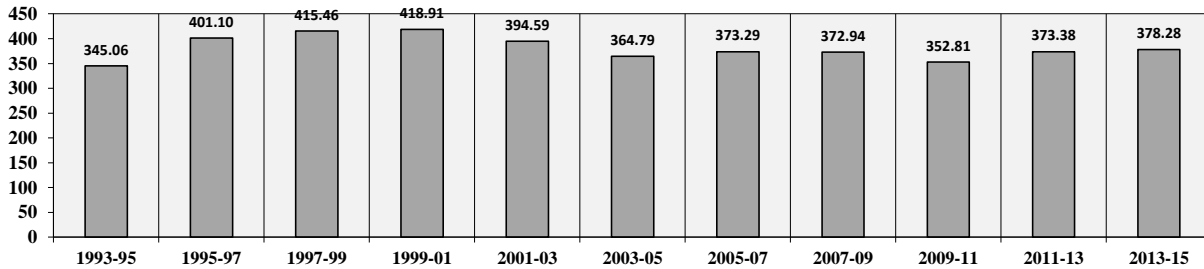
Ann@SchoolFinances.Com

*SchoolFinances.Com maintains a historical file of teacher settlements*

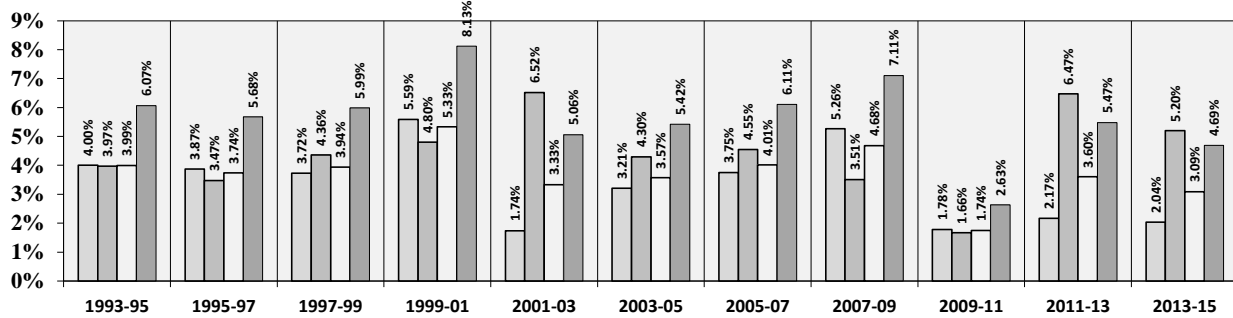
The different methods of costing negotiated settlements are presented in the worksheet, Settlement % Discussions

Settlement Years	Settlement Date	Settlement Number	Number of Teachers	Total Settlement %%% Year (1)	Total Settlement %%% Year (2)	Computed	Computed	Computed
						Total of Two Years	Weighted Annual %%	Revised MSBA 2 Year Method
1993-95	12/16/93	269.	345.06	4.00%	3.97%	7.97%	3.99%	6.07%
1995-97	12/18/95	187.	401.10	3.87%	3.47%	7.34%	3.74%	5.68%
1997-99	12/23/97	81.	415.46	3.72%	4.36%	8.08%	3.94%	5.99%
1999-01	10/18/99	63.	418.91	5.59%	4.80%	10.39%	5.33%	8.13%
2001-03	04/19/02	193.	394.59	1.74%	6.52%	8.26%	3.33%	5.06%
2003-05	08/31/04	253.	364.79	3.21%	4.30%	7.50%	3.57%	5.42%
2005-07	12/19/05	194.	373.29	3.75%	4.55%	8.30%	4.01%	6.11%
2007-09	12/21/07	91.	372.94	5.26%	3.51%	8.77%	4.68%	7.11%
2009-11	01/15/10	136.	352.81	1.78%	1.66%	3.45%	1.74%	2.63%
2011-13	03/07/12	144.	373.38	2.17%	6.47%	8.64%	3.60%	5.47%
2013-15	07/15/13	188.	378.28	2.04%	5.20%	7.24%	3.09%	4.69%

Number of Teachers in Bargaining Group



Settlement Percentages in Year(1), Year(2) and Weighted % & Revised MSBA 2 year Settlement Percentages





**M.S.B.A. Teacher Negotiations Settlement Reports**  
 For Settlements from 1993-95 through 2013-15 (11) Settlement Periods

**Bemidji**

District ## **31**

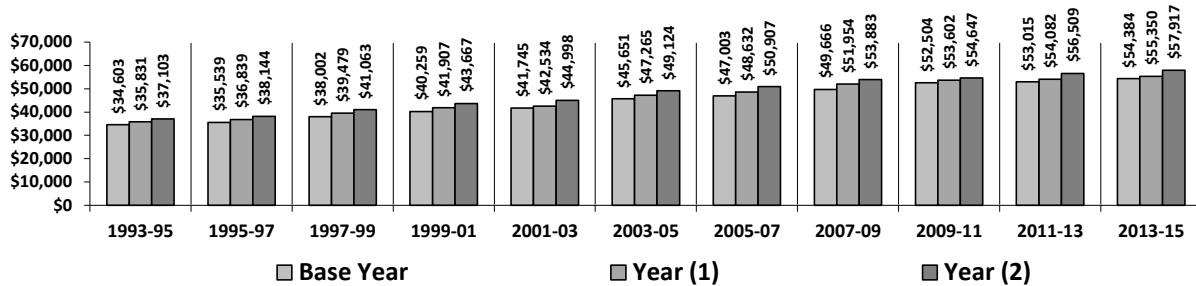
Includes TRA, FICA, Extra Curricular

Settlement Years	Salary Schedule / FTE			Total District Insurances / FTE			Total Compensation / FTE		
	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)	Base Year	Year (1)	Year (2)
1993-95	\$34,603	\$35,831	\$37,103	\$2,554	\$2,799	\$3,044	\$43,522	\$45,265	\$47,061
1995-97	\$35,539	\$36,839	\$38,144	\$2,969	\$3,069	\$3,119	\$45,097	\$46,843	\$48,470
1997-99	\$38,002	\$39,479	\$41,063	\$3,450	\$3,700	\$3,950	\$48,124	\$49,916	\$52,093
1999-01	\$40,259	\$41,907	\$43,667	\$3,950	\$4,450	\$4,950	\$50,731	\$53,567	\$56,139
2001-03	\$41,745	\$42,534	\$44,998	\$4,950	\$4,950	\$5,575	\$54,103	\$55,045	\$58,634
2003-05	\$45,651	\$47,265	\$49,124	\$5,575	\$5,575	\$6,075	\$59,469	\$61,377	\$64,013
2005-07	\$47,003	\$48,632	\$50,907	\$6,075	\$6,275	\$6,575	\$61,733	\$64,046	\$66,960
2007-09	\$49,666	\$51,954	\$53,883	\$6,575	\$7,075	\$7,275	\$65,518	\$68,965	\$71,387
2009-11	\$52,504	\$53,602	\$54,647	\$7,275	\$7,275	\$7,275	\$70,251	\$71,502	\$72,692
2011-13	\$53,015	\$54,082	\$56,509	\$7,275	\$7,275	\$9,084	\$69,545	\$71,052	\$75,649
2013-15	\$54,384	\$55,350	\$57,917	\$9,080	\$9,080	\$10,209	\$75,401	\$76,939	\$80,937

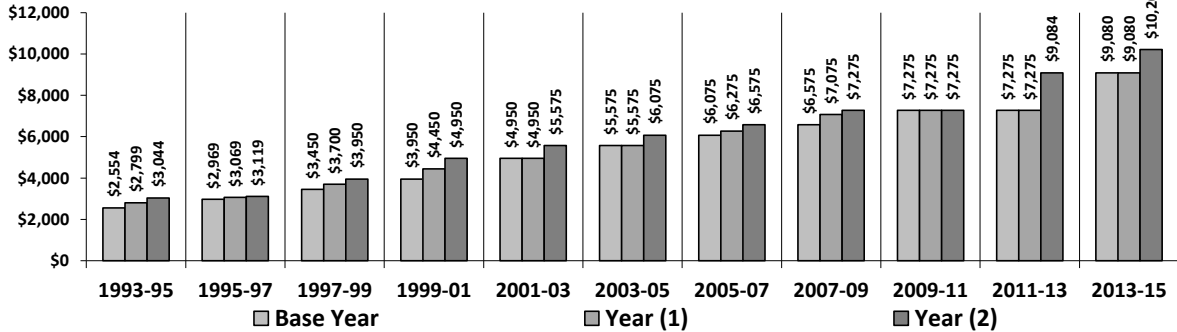
**Bemidji**

**31**

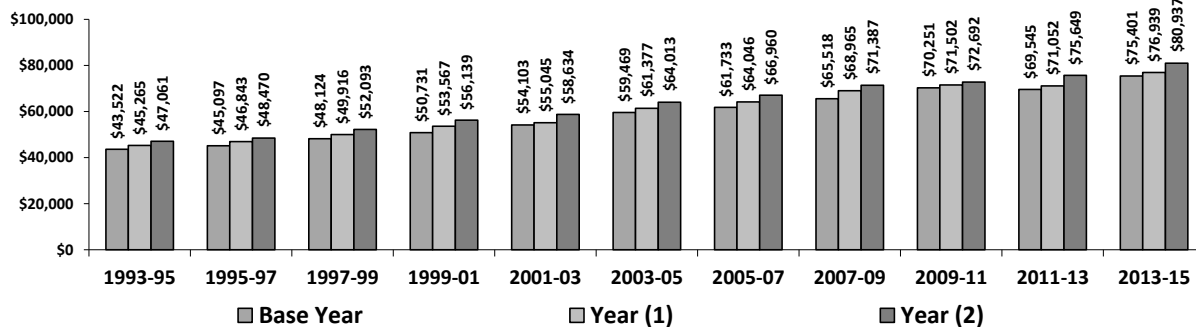
**Salary Schedule per FTE**



**Total Insurances Cost per FTE**



**Total Settlement Cost per FTE**



## Regular Instruction

Please Read This Comment

### Bemidji

### MDE Profiles Expenditure Review for 2013-14

The Major District or Entity is listed above

2013-14 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2013-14 ADM	Regular Instruction	Per ADM	Percent of Total 2013-14 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District	
(1)	31	BEMIDJI	5,251	\$23,044,022	\$4,389	40.28%	(5)	\$103	\$0
(2)	181	BRAINERD	6,558	\$27,928,009	\$4,259	38.89%	(6)	-\$26	\$130
(3)	206	ALEXANDRIA	4,011	\$15,190,560	\$3,787	41.21%	(9)	-\$498	\$601
(4)	318	GRAND RAPIDS	4,113	\$18,132,953	\$4,409	42.73%	(4)	\$124	-\$20
(5)	152	MOORHEAD	5,762	\$24,258,801	\$4,210	40.46%	(8)	-\$75	\$178
(6)	492	AUSTIN	4,751	\$22,630,770	\$4,763	42.50%	(2)	\$478	-\$375
(7)	656	FARIBAULT	3,847	\$16,227,787	\$4,218	38.42%	(7)	-\$67	\$170
(8)	47	SAUK RAPIDS-RICE	4,041	\$12,540,008	\$3,103	36.51%	(10)	-\$1,182	\$1,285
(9)	347	WILLMAR	4,132	\$21,235,093	\$5,139	45.58%	(1)	\$854	-\$751
(10)	861	WINONA AREA	3,139	\$14,354,641	\$4,573	33.88%	(3)	\$288	-\$184
2013-14	(1)	Avg. of Districts Selected	4,561	\$19,554,264	\$4,285	40.05%			

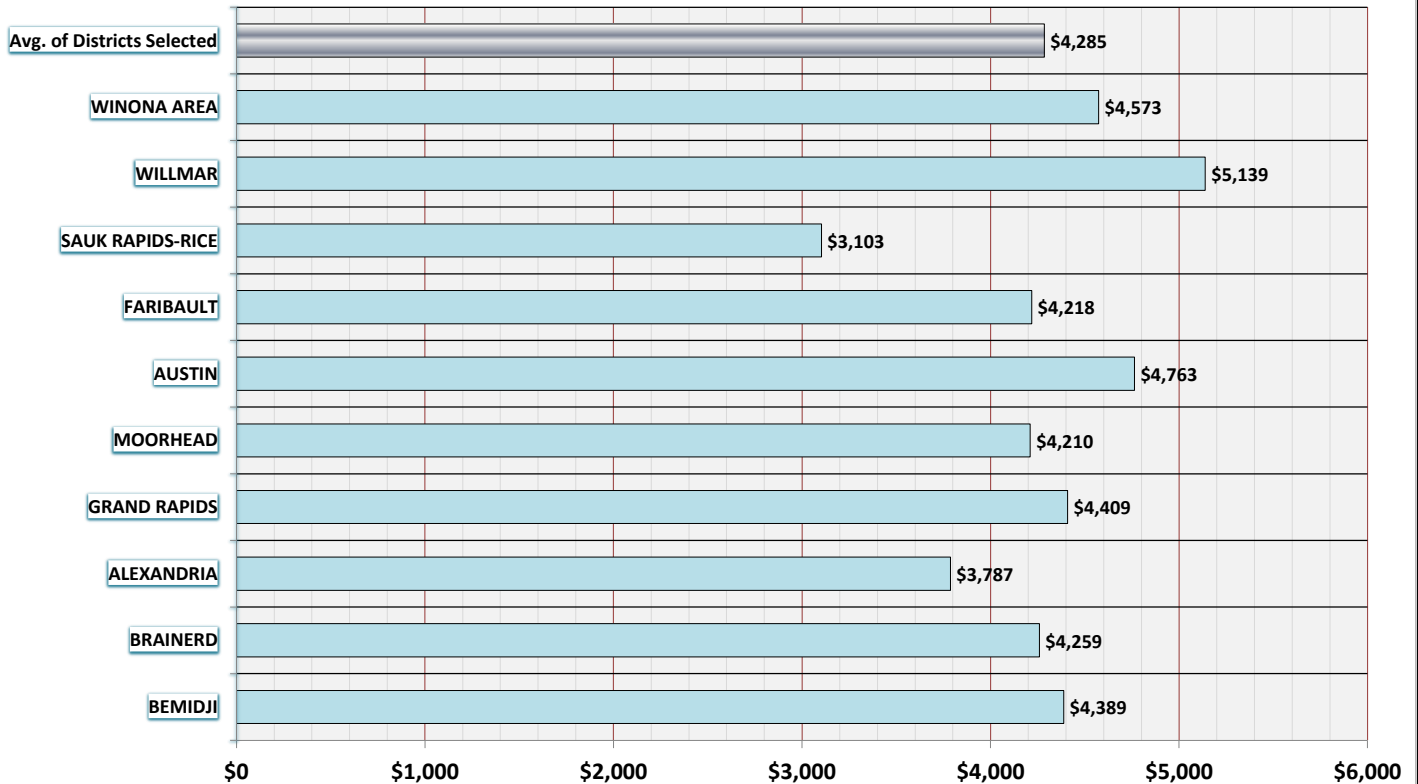
(6)

Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools.	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

## Regular Instruction

## Expenditures per ADM for 2013-14



# BEMIDJI

## Revenue and Expenditure Summary for 2013-14

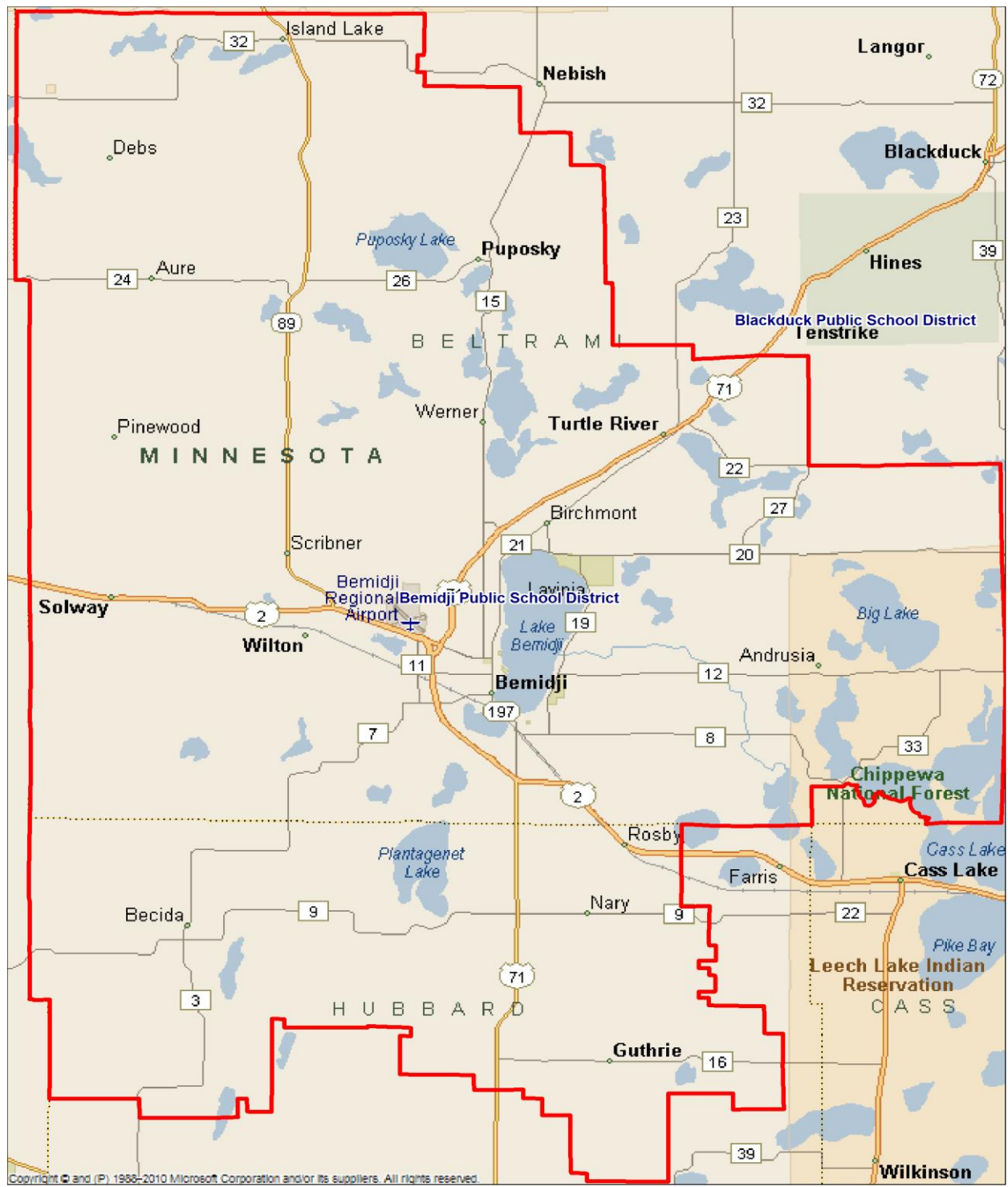
District Number - Top District on Manager worksheet		31			District Number		31		
District ADM Served Plus Tuitioned Out		5,251	Per ADM	%%	District ADM Served Plus Tuitioned Out		5,251	Per ADM	%%
General Fund Revenues	Property Taxes	\$4,555,838	\$868	0.08%	District Level Administration	\$1,897,440	\$361	3.91%	
	Property Tax Shift Recognition	-\$1,959,897	-\$373	-0.04%	School Level Administration	\$1,984,804	\$378	3.47%	
	Other	\$1,581,966	\$301	0.03%	Regular Instruction	\$23,044,022	\$4,389	40.28%	
	Total Local Sources	\$4,177,907	\$796	0.08%	Career & Technical Instruction	\$609,718	\$116	1.07%	
	General Education Aid	\$38,323,673	\$7,298	0.70%	Special Education	\$12,762,315	\$2,430	22.31%	
	Special Education Aid	\$6,414,891	\$1,222	0.12%	Student Activities & Athletics	\$1,077,274	\$205	1.88%	
	All Other State Aid	\$664,157	\$126	0.01%	Instructional Support Services	\$1,470,645	\$280	2.57%	
	Property Tax Shift Recognition - State Aid Adjustments	\$1,959,897	\$373	0.04%	Pupil Support Services	\$1,317,460	\$251	2.30%	
	Total State Sources	\$47,362,618	\$9,020	0.86%	Operation, Maintenance & Other	\$5,908,731	\$1,125	10.33%	
	Federal	\$3,558,903	\$678	0.06%	Student Transportation	\$4,150,242	\$790	7.25%	
	<b>Fund 01 Total Revenue</b>	<b>\$55,099,427</b>	<b>\$10,493</b>	<b>1.00%</b>	<b>Subtotal: General Fund Operating Exp</b>	<b>\$54,222,650</b>	<b>\$10,326</b>	<b>94.78%</b>	
Other Funds Revenues	Food Service	\$3,018,725	\$575		Equipment	\$2,662,094	\$507	4.65%	
	Community Service	\$2,376,060	\$452		Land & Buildings	\$322,757	\$61	0.56%	
	Building Construction	\$0	\$0		Capital Exp: Sum of Columns 12 & 13	\$2,984,852	\$568	5.22%	
	Debt Service	\$3,711,776	\$707		<b>Total PK-12 General Fund Expenditures</b>	<b>\$57,207,501</b>	<b>\$10,895</b>	<b>100.00%</b>	
	<b>Grand Total Revenue for All Funds</b>	<b>\$64,205,989</b>	<b>\$12,227</b>		Food Service	\$2,995,764	\$571		
Funds 01-07 Total Revenues	Property Taxes	\$8,624,118	\$1,642		Community Service	\$2,332,742	\$444		
	Property Tax Shift Recognition	-\$2,150,411	-\$410		Building Construction	\$0	\$0		
	Other	\$3,506,194	\$668		Debt Service	\$3,447,628	\$657		
	State Sources	\$46,145,658	\$8,788		<b>Total - All Funds</b>	<b>\$65,983,635</b>	<b>\$12,566</b>		
	Property Tax Shift Recognition - State Aid Adjustments	\$2,150,411	\$410						
	Federal Sources	\$5,930,019	\$1,129						

2013-14 MDE Profiles Data posted 2-24-15

[SchoolFinances.Com](http://SchoolFinances.Com)

There are (332) Public School Districts and 153 Charter Schools in MN

ADM	5,251	State Comparison		
ADM Rank	(38)	The Highest Spending District is Ranked (1)		
EXPENDITURES (per ADM FY 14)	District Expenditures 2013-14	State Avg Public Districts	Compared to State Average	District Rank of 332 Public Districts
District Level Administration	\$361.00	\$457.30	-\$96.30	(288)
School Level Administration	\$377.99	\$424.55	-\$46.57	(234)
Regular Instruction	\$4,388.50	\$4,796.71	-\$408.21	(175)
Career & Technical Instruction	\$116.11	\$140.23	-\$24.12	(217)
Special Education	\$2,430.45	\$1,987.09	\$443.37	(29)
Student Activities and Athletics	\$205.16	\$293.77	-\$88.61	(313)
Instructional Support Service	\$280.07	\$535.78	-\$255.71	(222)
Pupil Support Services	\$250.90	\$311.98	-\$61.08	(122)
Operation, Maintenance and Other	\$1,125.26	\$881.18	\$244.08	(78)
Student Transportation	\$790.37	\$637.73	\$152.64	(95)
<b>Sub total: General Fund Operating Expenditures</b>	<b>\$10,325.81</b>	<b>\$10,466.32</b>	<b>-\$140.51</b>	<b>(137)</b>
Equipment	\$506.97	\$407.46	\$99.51	(125)
Land & Buildings	\$61.47	\$105.03	-\$43.57	(244)
<b>Sub total: Capital Expenditures</b>	<b>\$568.43</b>	<b>\$512.49</b>	<b>\$55.95</b>	<b>(156)</b>
<b>Total PK-12 General Fund Expenditures</b>	<b>\$10,894.24</b>	<b>\$10,978.81</b>	<b>-\$84.57</b>	<b>(147)</b>
Food Service	\$570.51	\$513.15	\$57.36	(129)
Community Service	\$444.25	\$556.07	-\$111.82	(112)
Building Construction	\$0.00	\$750.50	-\$750.50	(144)
Debt Service	\$656.57	\$1,468.89	-\$812.32	(216)
<b>Total Other Expenditures</b>	<b>\$1,671.33</b>	<b>\$3,288.61</b>	<b>-\$1,617.29</b>	
<b>Grand Total All Expenditures</b>	<b>\$12,565.57</b>	<b>\$14,267.42</b>	<b>-\$1,701.85</b>	



## 2014 Census Geographic Report

Prepared for: **Bemidji** # **31**

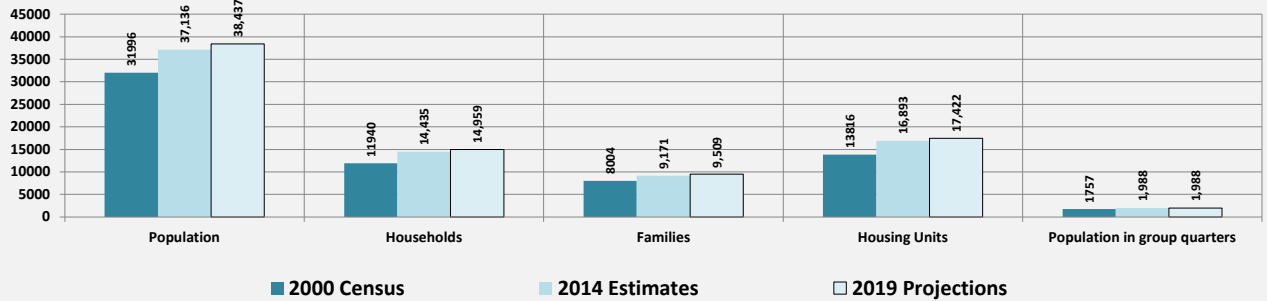
**Information presented in this report:**

- Map of geographic Area for Schools Districts
- Population by age, gender, race and ethnicity
- Household Graphs - number of households, age of householders, households by income and size
- Housing & Vehicle Graphs - households by owner, renter, number of vehicles
- Education - educational attainment of population
- Demographic Trends 1980-2019 Population, Median Age, Number of Households, Average and Median Income Levels

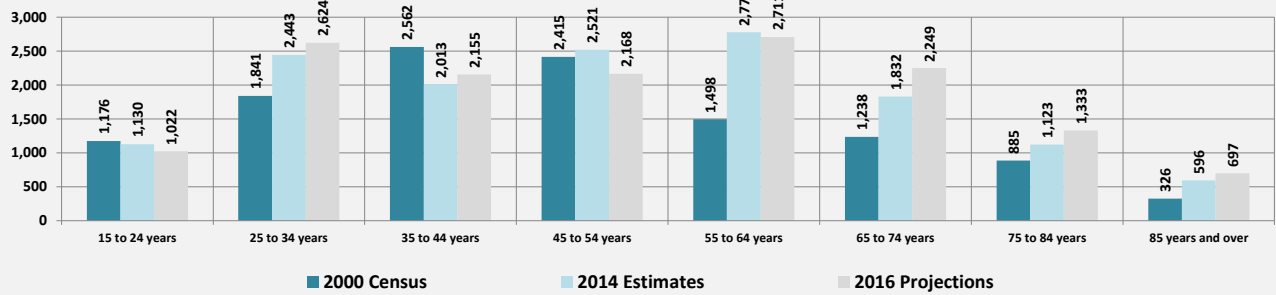
Data is provided through Applied Geographic Solutions, Inc. (AGS) a supplier of premium quality demographic and marketing databases, and was established in 1996. The sources for the data include Census data from 1980 through the 2010 Census data, Experian household level databases, Bureau of Labor Statistics, Medicare eligible population counts at the ZIP code level and foreclosure estimates from the Department of Housing and Urban Development.

		Actual					Estimate	Projection		
		1990		2000		2010	2014	2019		
<b>POPULATION</b>	Annual Change	27,994	401	32,002	450	36,502	37,136	38,437		
						211		260		
<b>MEDIAN AGE</b>		29.5		32.7		34	34.5	35		
<b>HOUSEHOLDS</b>	Annual Change	9,898	204	11,940	219	14,132	14,435	14,959		
						101		105		
<b>AVERAGE HOUSEHOLD INCOME</b>	Annual Change			\$44,657		\$54,319	\$61,841	\$67,268		
						\$5,728		\$1,085		
<b>MEDIAN HOUSEHOLD INCOME</b>	Annual Change			\$36,003		\$44,747	\$49,433	\$53,821		
						\$4,477		\$878		

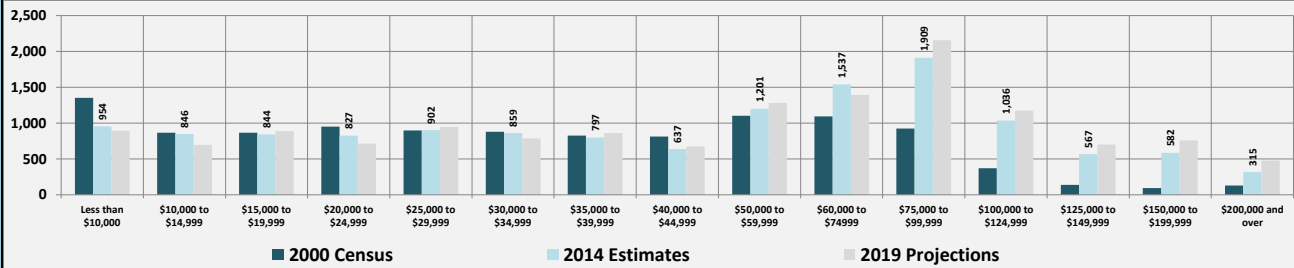
Household Trends



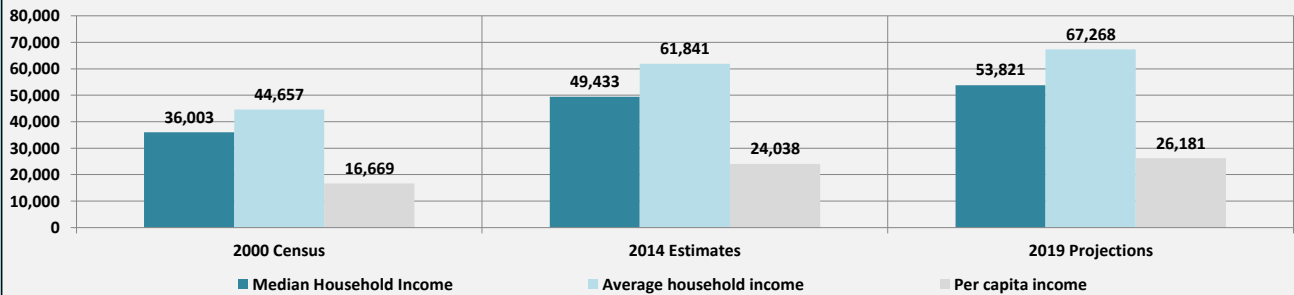
Households by AGE of Householder



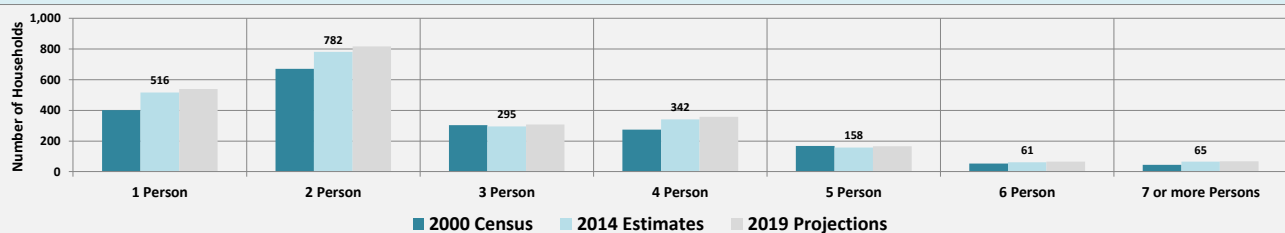
Households by INCOME of Householder



Median, Average, and Per Capita income by Household



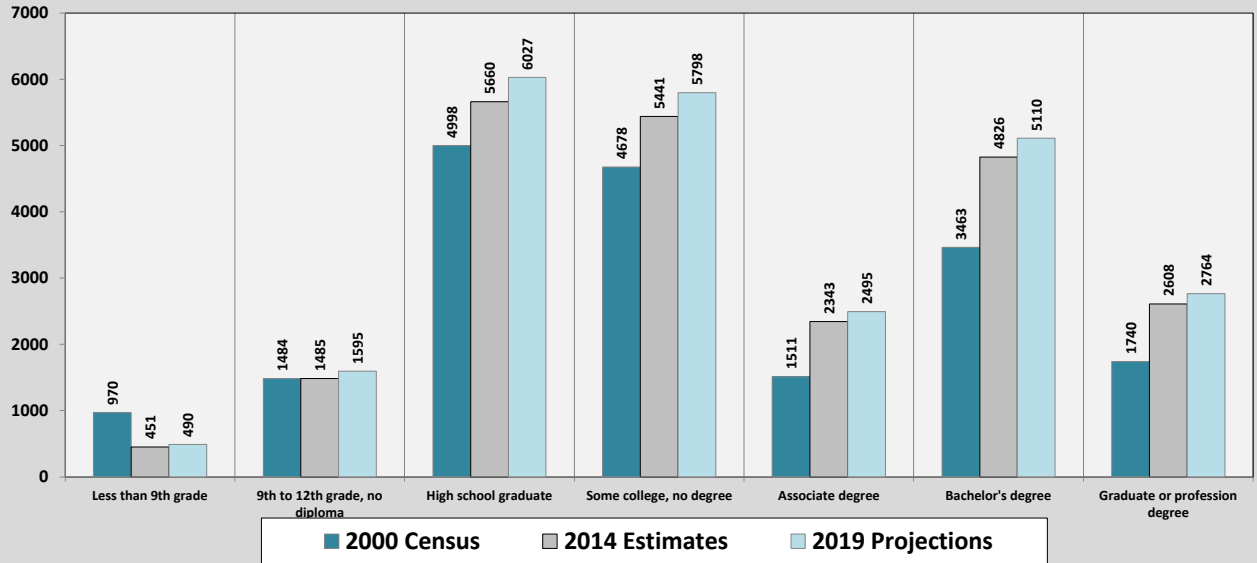
Number of Households by Size



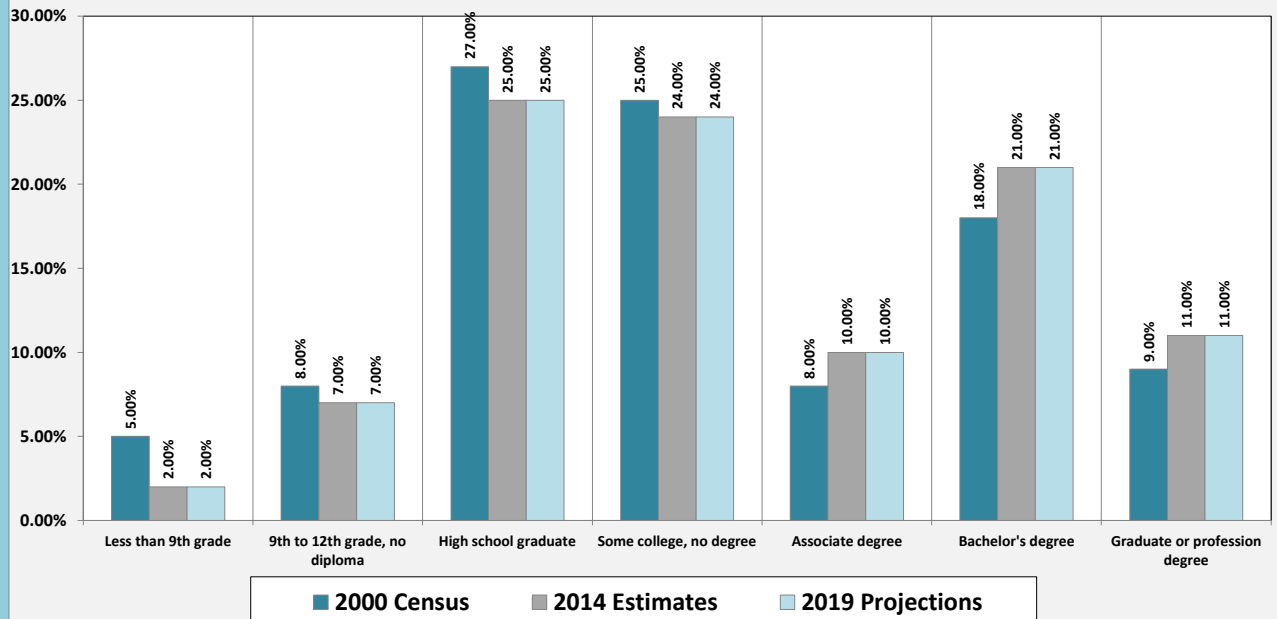
# Educational Attainment for Bemidji Schools

# 31

### Educational Attainment by Population



### Educational Attainment by Percent of Population





**2014-15 District Facilities**

1,046,757

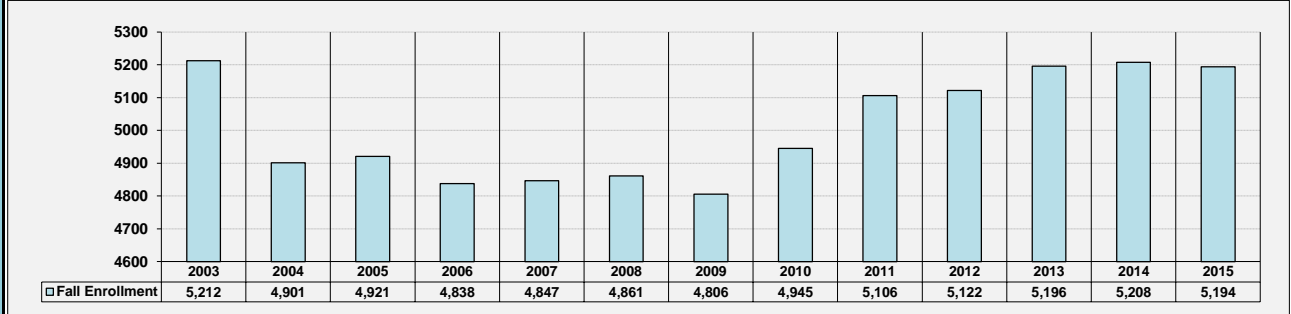
Sq. Ft.

	Building Name	Building Age	Actual	Sq. Ft.	Ft. Years (Age x Sq.Ft.)
<b>District Name</b>					
Bemidji	Central	50.00		42,770	2,138,500
Bemidji	Horace May	36.34		47,072	1,710,468
Bemidji	Northern	35.46		55,476	1,967,356
Bemidji	Solway	28.00		28,000	784,000
Bemidji	Smith	48.06		45,121	2,168,550
Bemidji	Deer Lake	34.00		27339	929,526
Bemidji	Paul Bunyan	30.00		31172	935,160
Bemidji	Middle	31.06		222037	6897346
Bemidji	Community Education Building	0.00		0	0
Bemidji	Lincoln	16.00		65800	1052800
Bemidji	Riverside	0.00		0	0
Bemidji	Bemidji HS	15		394000	5910000
Bemidji	Warehouse	26		8960	232960
Bemidji	Transportation Building	39		8100	315900
Bemidji	Nymore Arena	41		33676	1380716
Bemidji	Downtown Educational Center	39		25234	984126
Bemidji	Maintenance Facility	8		12000	96000

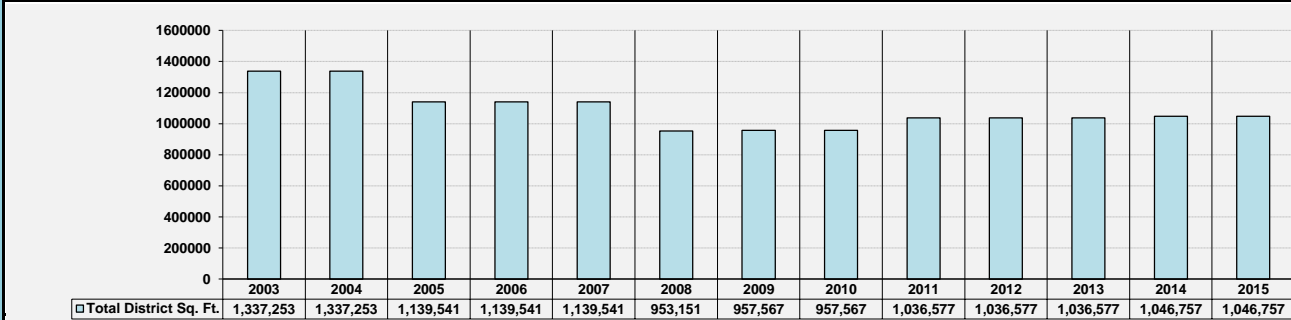
31 **Bemidji**

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Fall Enrollment	5,212	4,901	4,921	4,838	4,847	4,861	4,806	4,945	5,106	5,122	5,196	5,208	5,194
Total District Sq. Ft.	1,337,253	1,337,253	1,139,541	1,139,541	1,139,541	953,151	957,567	957,567	1,036,577	1,036,577	1,036,577	1,046,757	1,046,757
Sq. Ft. / Fall Enrollment	256.6	272.9	231.6	235.5	235.1	196.1	199.2	193.6	203.0	202.4	199.5	201.0	201.5
Average Building Age	23.30	24.15	21.46	22.29	23.12	19.26	20.11	21.01	22.62	23.53	24.44	25.36	26.27

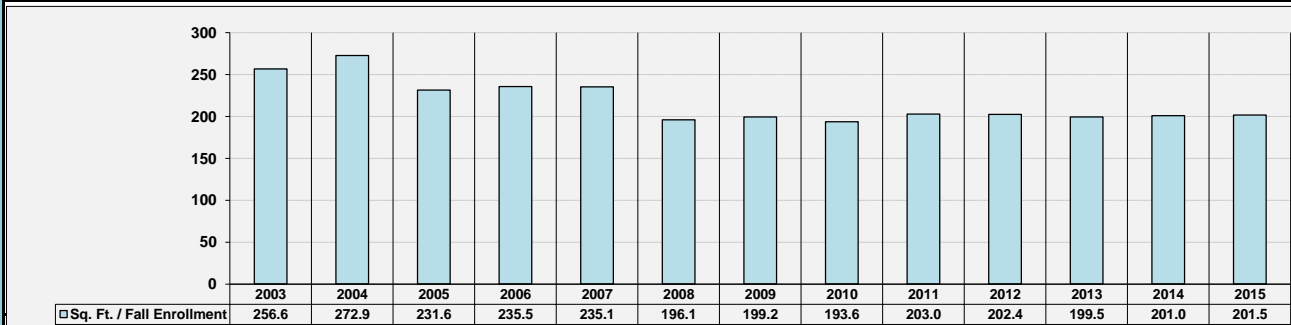
Bemidji Fall Enrollment



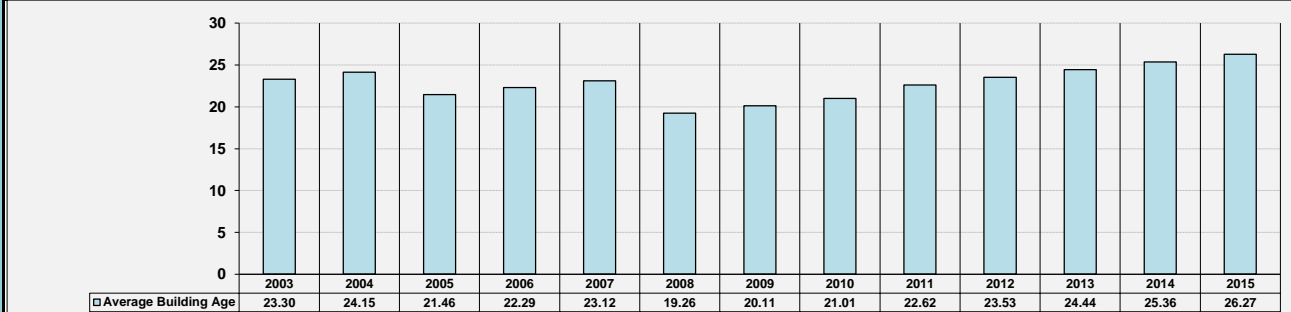
Bemidji Total District Sq. Ft.



Bemidji Sq. Ft. / Fall Enrollment



Bemidji Average Building Age



### 2014-15 Building Age and Square Ft. Analysis System

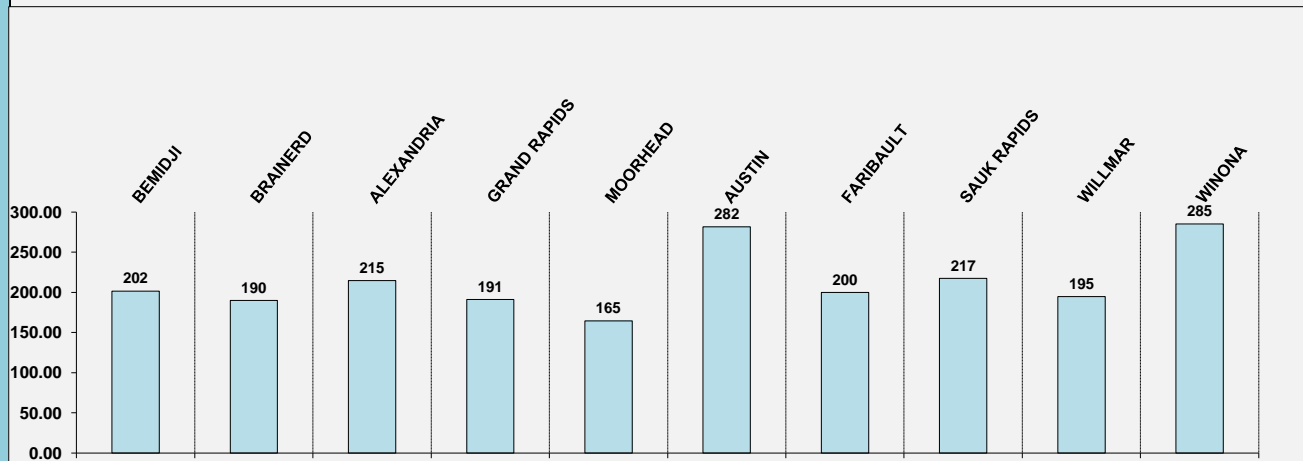
This Building Age and Square Footage Analysis System uses data collected and published by the MN Dept. of Education. This system allows a User to enter any public district number and see the 2011-12 data in comparison to other districts or size categories. The first district entered has their data displayed on the Trend and 2012 Facilities Worksheets. Only District owned facilities used for Instruction or Administration are included.

This system is managed from this worksheet. The districts selected for comparison are listed in Yellow at the left. The dynamic graph below is based on the

Enter District #	Instructions & District Size Comparison Comments	(1) 2014-15 Fall Enrollment	(2) Actual 2014-15 Sq. Ft.	(3) 2014-15 Sq.Ft. per student	(4) Sq.Ft. per student to be Average	(5) Total Sq.Ft. to be Average	(6) Efficiency Rank OF Space	(7) 2014-15 Avg. Age of Facilities	(8) Age Rank
31	BEMIDJI	5,194	1,046,757	201.53	12.49	64,894	(6)	26.3	(2)
181	BRAINERD	6,600	1,252,956	189.84	24.18	159,616	(2)	34.7	(7)
206	ALEXANDRIA	3,962	850,305	214.62	-0.59	-2,334	(7)	16.3	(1)
318	GRAND RAPIDS	4,166	796,818	191.27	22.76	94,814	(3)	30.9	(5)
152	MOORHEAD	6,077	1,000,050	164.56	49.46	300,586	(1)	29.6	(4)
492	AUSTIN	4,797	1,350,472	281.52	-67.50	-323,789	(9)	40.4	(10)
656	FARIBAULT	3,877	775,199	199.95	14.08	54,580	(5)	33.5	(6)
47	SAUK RAPIDS	4,256	924,815	217.30	-3.27	-13,920	(8)	26.6	(3)
347	WILLMAR	4,133	804,497	194.65	19.37	80,072	(4)	36.2	(8)
861	WINONA	3,177	905,508	285.02	-70.99	-225,547	(10)	36.6	(9)
Avg.	Average		(3)	243.58			1 is most efficient	36.7	1=Newest 10=Oldest

(1)	2011-12 Fall Enrollment	(5)	Total Sq. Ft. to be Average
(2)	Actual 2011-12 Sq. Ft.	(6)	Efficiency Ranking
(3)	2011-12 Sq. Ft. per Fall Enrolled Student	(7)	2011-12 Age of Facilities
(4)	Sq.Ft./Student to be Average	(8)	2011-12 AGE of Facilities Ranking

2014-15 Sq.Ft. per student





Referendum Authority per APU (2016 - 2020) 12-10-14

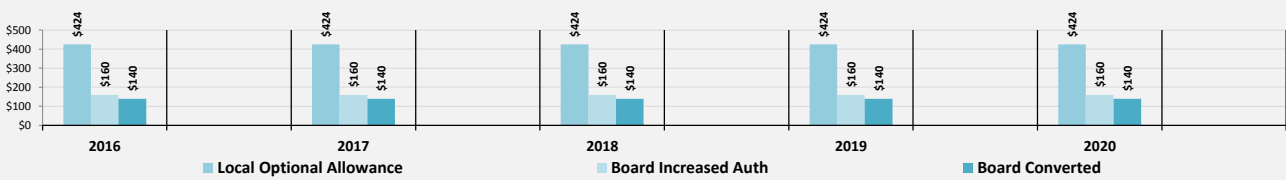
Enter District Number in Yellow Cell Below	District Names	Number of Ref. Questions since 1991	2016	2017	2018	2019	2020
31	Bemidji	(1)					
1. From Elections Before 2013 Excluding Increases & Converted			\$424.00	\$424.00	\$424.00	\$424.00	\$424.00
2. From 2013 Elections Excluding Increases & Converted			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. From 2014 Elections Excluding Increases & Converted			\$0.00	\$180.00	\$180.00	\$180.00	\$180.00
4. Board Converted Authority			\$139.62	\$139.62	\$139.62	\$139.62	\$139.62
5. Board Increased Authority			\$160.38	\$160.38	\$160.38	\$160.38	\$160.38
6. Local Optional Allowance			\$424.00	\$424.00	\$424.00	\$424.00	\$424.00
7. From Elections Net of Local Optional Allowance Reduction			\$0.00	\$180.00	\$180.00	\$180.00	\$180.00
8. Total Referendum Authority			\$724.00	\$904.00	\$904.00	\$904.00	\$904.00
9. Adjusted ADM's (Estimated)			5,069	5,123	5,174	N/A	N/A

This file is from the **Research Series** of SchoolFinances.Com

Comments

Initial allowances converted to new law (line 1) are based on estimated Adjusted Pupil Counts that are subject to change.  
 If sum of lines 1-4 is <\$424, the LOR will reduce Voter approved & board converted authority to \$0 unless District elected a lesser LOR \$ amount via the Summer Levy System.  
 This preliminary analysis assumes that districts' Local Optional Allowance will stay constant at the FY 2016 levels.  
 This Report is based on MDE's file "Referendums after CY 2014 Elections" as of 12/9/2014  
 Estimated Adjusted ADM's Per District EDRS Inputs as of 12/10/2014

Referendum & Local Optional Allowance Detail for Bemidji



Referendum Revenue 2016

Referendum and Local Optional Revenue Detail

Referendum Revenue, Excludes LOR: Levy vs. Aid Analysis by Tier 1, 2 & 3

1. Tax Base Replacement Aid (TBRA)	\$ -	1. Referendum Market Value (RMV) per Resident Pupil Unit (RPU)	\$ 417,966
2. Total Referendum Revenue After TBRA	\$ 1,680,720	2. Revenue Subject to Tier 1 Equalization	\$ 1,680,720
3. Referendum Levy After TBRA	\$ 798,277	3. Tier 1 State Aid Portion of Revenue	\$ 882,443 52.50%
4. Referendum Aid After TBRA	\$ 882,443	4. Tier 1 Levy Portion of Revenue	\$ 798,277 47.50%
5. Local Optional Revenue	\$ 2,375,418	5. Revenue Subject to Tier 2 Equalization	\$ -
6. Local Optional Levy	\$ 1,946,752 82.0%	6. Tier 2 State Aid Portion of Revenue	\$ - 0.00%
7. Local Optional Aid	\$ 428,666 18.0%	7. Tier 2 Levy Portion of Revenue	\$ - 0.00%
8. Total Referendum Revenue (Sum of #2, #3, #4)	\$ 4,056,138	8. Revenue Subject to Tier 3 Equalization	\$ -
9. Adjusted Pupil Units (2016)	5,602	9. Tier 3 State Aid Portion of Revenue	\$ - 0.00%
10. Referendum Revenue per Adjusted Pupil Unit (APU)	\$ 724.00	10. Tier 3 Levy Portion of Revenue	\$ - 0.00%

Referendum Elections Research 1991-2013

Number of Ref. Questions since 1991	District Name	District Number	Year Held	Start Payment	Net \$\$/P.U.	Number of Years	Pass or Fail	Pass = 1 Fail = 0	# Yes Votes	# No Votes	% Yes of Total
(1)	BEMIDJI	31	1997	1998	\$315.00	10	Pass	1	3902	2748	58.68%
(2)	BEMIDJI	31	2001	2002	\$400.00	10	Fail	0	3490	5913	37.12%
(3)	BEMIDJI	31	2003	2004	\$300.00	5	Pass	1	4524	1826	71.24%
(4)	BEMIDJI	31	2003	2004	\$200.00	5	Pass	1	3634	2664	57.70%
(5)	BEMIDJI	31	2003	2004	\$1.00	5	Pass	1	4707	1653	74.01%
(6)	BEMIDJI	31	2007	2009	\$901.00	6	Fail	0	2074	2410	46.25%
(7)	BEMIDJI	31	2007	2009	\$199.00	6	Fail	0	1384	3079	31.01%
(8)	BEMIDJI	31	2008	2009	\$501.00	5	Pass	1	12821	5111	71.50%
(9)	BEMIDJI	31	2012	2014	\$501.00	7	Pass	1	11715	5900	66.51%
(10)	BEMIDJI	31	2014	2016	\$180.00	10	Pass	1	6814	6630	50.68%

The BEMIDJI School District has held (10) Referendum Elections since 1991. Of these (7) have been successful and (3) not successful. The highest voter approval was 74.01% in the 2003 election.

## Research Series Reports

The Research Series is a subscription service which provides a comprehensive set of reports on student, staff, finance and testing information. Some of the reports in the Information and Planning Report are part of the Research Series. A complete listing of the reports included in the Research Series is listed on this page.

### ***Student Information***

Students Served Residents Attending  
ADM OPTIONS RESEARCH  
Primary Home Languages  
Attendance System  
Non Public Enroll System  
Special Populations District Comparison  
Mobility System SCHOOL  
Special Education Costs by Service Category  
Graduates by Race Gender  
October Enrollment Detail Report  
Gender Ethnicity by Grade (Fall Enrollment Report)  
Enrollment Detail Report

### ***Staffing***

Staff Salary System  
Staff Salary, Training and Experience  
Non-Licensed Staff School  
Staffing by Assignment  
Staffing by Subject  
Teacher by Subj by District

### ***Financial Report Systems***

Building Age System  
Food Service System  
Referendum Authority and Election Research  
Transportation System  
UFARS Object Code Research  
UFARS Program Code Research  
Profiles Expenditure Comparison  
Profiles Revenue Comparison  
Profiles Trend  
General Ledger Comparison Report

