SCHOOL DISTRICT 89
LEVY COMPUTATION
2025

Normally determined in March

EXHIBIT B Estimated 2025 EAV: 1,089,249,860

Actual 2024 EAV: 1,053,640,641
Estimated 2025 EAV: 1,089,249,860

DESCRIPTION	FINAL 2024 CAPPED RATES	FINAL LIMITED 2024 EXTENSION	2025 LEVY NEED AMOUNT "A"	2025 LEVY NEED PLUS (c) "B"	2025 NEED CALCULATED RATE ("B"/2025 EAV) "C"	RATE LIMIT "D"	2025 LOWER OF CALCULATED RATE OR LIMIT "E"	2025 **NON-CAPPED** EXTENSION ("E" * 2025 EAV) "F"	**ESTIMATE OF THE:** COUNTY CLERK PROPOSAL SUBJECT TO PTELL 2025 RATE OR LIMIT "G"	2025 EXTENSION ("G" * 2024 EAV) "H"
Education	2.5227	26,580,192.45	28,300,000.00	28,300,000.00	2.5981	NONE	2.5981	28,299,800.61	2.5669	27,959,954.66
Special Education	0.3493	3,680,366.76	3,800,000.00	3,800,000.00	0.3489	0.4000	0.3489	3,800,392.76	0.3447	3,754,644.27
Operations & Maintenance	0.2563	2,700,480.96	3,200,000.00	3,200,000.00	0.2938	0.5500	0.2938	3,200,216.09	0.2903	3,162,092.34
Transportation	0.0950	1,000,958.61	0.00	0.00	0.0000	NONE	0.0000	0.00	0.0000	0.00
IMRF	0.0333	350,862.33	500,000.00	500,000.00	0.0459	NONE	0.0459	499,965.69	0.0454	494,519.44
Social Security	0.0356	375,096.07	475,000.00	475,000.00	0.0436	NONE	0.0436	474,912.94	0.0431	469,466.69
Tort	0.0285	300,287.58	300,000.00	300,000.00	0.0275	NONE	0.0275	299,543.71	0.0272	296,275.96
Working Cash	0.0005	5,268.20	5,500.00	5,500.00	0.0005	0.0500	0.0005	5,446.25	0.0005	4,901.62
Total Capped Levy (a)	3.3212	34,993,512.96	36,580,500.00	36,580,500.00	3.3583		3.3583	36,580,278.05	3.3181	36,141,854.98
Debt Service	0.2088	2,200,001.66	2,240,681.00	2,263,087.81	0.2078	NONE	0.2078	2,263,461.21	0.2078	2,263,461.21
TOTAL (b)	3.5300	37,193,514.62	38,821,181.00	38,843,587.81	3.5661	(d)	3.5661	38,843,739.26	3.5259	38,405,316.19

(a) Capped levy Increase 4.54%
(b) Total Levy Increase 4.38%
(c) Beginning in 2021, PLUS column shows the County Clerk adds 1% to the Levy request for the Debt Service fund only to cover uncollectible amounts