

Consider approval of the budget amendment #1

1. Background:

Per CE (Local) the board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Below is a brief description of the changes:

- General Fund Rollover items that were ordered during the 2024-2025 Budget Year, but were not received. These items were not a part of the 2025-2026 adopted budget so district administration is asking permission to use fund balance to pay the expenses for an additional \$242,732 to be added to the budget.
- Child Nutrition Rollover items that were ordered and not received during the 2024-2025 budget year. CN fund balance will be used to cover these expenses with an additional \$475,631 to be added.
- General Campus Funds moved for purchase of general instructional supplies and other campus support.

2. Process:

N/A

3. Fiscal Impact:

Additional \$242,732 to be added to the General Fund budget and \$475,631 to be added to the Child Nutrition budget.

4. Recommendation:

That the Board approve the budget amendment as presented.

5. Required:

Board action.