

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: June 19, 2025

Agenda Item#: _____

Topic: Approval of 2024-25 Spring Estimate Payment to K12 Stride

Background and Rationale:

The TVAH course completions for the Spring 2025 semester have been calculated and submitted by K12, and verified by the HISD TVAH team, related to the timing and release of the Spring semester estimated payment to K12. The 2025 Fall and Spring semester resulted in completed HS ADA of 13,047, as well as grades 3-5 ADA of 948, and grades 6-8 ADA of 4,570, which results in estimated state revenues of approximately \$170,718,410.42, net of HISD's 8% Management Oversight Fee. Upon Board approval, 90% of those estimated revenues are to be paid to Stride K12, in the amount of \$121,600,253.54, net of the Fall estimate paid in March, as outlined in the attached funding estimate summary. All other remaining 2024-25 revenues earned will be paid upon final settlement and verification from TEA in October 2025, according to contract terms.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

☒ Included in this year's budget

Recommendation:

The Administration recommends the approval of the Spring 2025 estimated payment to K12 Stride, in the amount of \$121,600,253.54, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

Stride Inc.

SY 24 - 25 Funding Summary by Stream

	ADA/count	Weight/adj	Statement of Finance (Source)		Projected Funding
Regular Program Allotment	14,548	n/a	\$	6,160	\$ 89,616,540.42
Tier II Allotment					\$ 17,011,095.62
School Safety Allotment	-		\$	0	\$ -
Dyslexia	1,823	76%	\$	616	\$ 856,056.85
Bilingual	2,121	86%	\$	616	\$ 1,127,032.77
Early Education Allotment	909	10%	\$	616	\$ 58,726.67
Estimated GT funding	936	74%	\$	431	\$ 299,629.65
Estimated Drop-out Recovery Allotment	18,565	100%	\$	275	\$ 5,105,237.50
Estimated GENERAL funding				GENERAL (100)	\$ 114,074,319.49
Estimated CompEd funding				COMP ED (140)	\$ 16,471,455.00
Estimated Sped funding	1,081			SPEC ED(100, Line 2)	\$ 31,933,532.91
Estimated CRE funding	2,935			CRE(119)	\$ 23,084,182.03
Estimated total funding					\$ 185,563,489.42
				Less: 8% Oversight Fee	\$ (14,845,079.00)
					\$ 170,718,410.42
				90% YTD Estimate	\$ 153,646,569.38
				Less: 3/25/25 Fall Estimate Pmt	\$ (32,046,315.84)
				Spring 2025 Estimate Payable to Stride K12	\$ 121,600,253.54

Stride Inc.
TVAH SY 24-25 - Regular Program Allotment CALC

Basic ADA funding formulas, based on course pass rates									
ES (use year end enrollment)				HS Semester 1 (use Dec enrollment)				Total school ADA	
ADA	% of total	Count	Total ES ADA	ADA	% of total	Count	Total HS S1 ADA	18,564.50	
1.00	98.4%	944	944	0.50	86.4%	12,017	6,009		
0.50	0.8%	8	4	0.25	7.9%	1,098	275		
-	0.7%	7	-	-	5.7%	800	-		
	100.0%	959	948		100.0%	13,915	6,283		
		-	-			-	check total		
MS (use year end enrollment)				HS Semester 2 (use Jun enrollment)					
ADA	% of total	Count	Total MS ADA	ADA	% of total	Count	Total HS S2 ADA		
1	95.0%	4499	4,499	0.50	91.5%	13,282	6,641		
0.5	3.0%	142	71	0.25	3.4%	490	123		
0	2.0%	97	-	0	5.1%	738	-		
	100.0%	4,738	4,570		100.0%	14,510	6,764		
		-	check total			-	check total		
			5,518				13,047	Total HS ADA	
			97% Total 3-8 ADA				92%	Total HS capture	
			5,697				14,213		

Note:
Semester 1 HS is actual billed February 2024