

## Status of Construction Projects

### 12.9.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways and Bond funding.

#### **AHS:**

##### **Bond Projects**

PAC House Lighting Modernization Design – 95 %	\$39,964
Main Gym Elevator Cab and Door R & R – Dec. '25	\$15,800
Main Gym Wood Floor Damage Repair – Complete	\$26,317
Central Plant 2 HW Expansion Tank Repair – PO Issued	\$12,967

##### **BRG Projects**

###### Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
PH II, West Campus – Construction	\$3,250,796
- Phase Grant Funding Requested	
Fall '26 Funding Allocation?	

South Gym HVAC Conversion Construction	\$1,744,833
- January – June '26 Construction	

Main Gym Elevator Modernization – December '25	\$120,285
--	-----------

Main Gym Bleacher Replacement	\$470,344
- Phase Grant Funding Requested	

Auto Shop Classroom Evap. to HVAC Conversion	\$67,745
- Winter Break Project	

Auditorium & Fine Art Failing Transformer Replacement	\$57,028
- Phase Grant Funding Requested	

H Building Roof Leak Repairs – PO Requested	\$56,820
---	----------

Central Plant # 1 Boiler Replacement – Grant Application Submitted

**CDO:**

**Bond Projects**

K Plant Boiler Replacement Design – PO Issued	\$41,590
---	----------

**BRG Projects**

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested	\$46,040
--	----------

- PH II, E Campus – Phase Grant Funding Requested	\$46,900
---	----------

Fire Alarm Replacement- Construct Started	\$1,996,169
---	-------------

Fire Alarm Monitoring Cellular Conversion	\$2,073
---	---------

- Included in Fire Alarm Replacement Project

Domestic Water Main Line Replacement Assessment	\$7,105
---	---------

- Grant Request Submitted

Auto Shop Classroom Evap. to HVAC Conversion	\$79,989
--	----------

- Phase Grant Funding Requested

Central Plant T & M Equipment Replacement	\$1,831,898
---	-------------

- Phase Grant Funding Requested

Central Plant T & M Switch Gear Replacement	\$176,556
---	-----------

- Phase Grant Funding Requested

## K Plant Boiler Replacement – Grant Application Submitted

### IRHS:

#### Bond Projects

Bleacher Roller Replacements – Complete \$48,476

Gym Basketball Hoop Repairs – 80 % Complete \$45,603

#### BRG Projects

300 Building Roof Repair – Assessment \$5,605  
- Phase Grant Funding Requested

Central Plant Tower # 2 Replacement \$256,400  
– Tower Set

#### Adjacent Ways Projects

West Fire Lane Crack Seal & Seal Coat – Winter Break \$48,133

### AMS:

#### BRG Projects

Library Roof Replacement Design \$20,100  
– Phase Grant Funding Requested

Fire Alarm System Replacement – 90 % Complete \$1,095,437

Fire Alarm Monitoring Cellular Conversion \$2,073  
- Included in Fire Alarm Replacement Project

### Cross:

#### BRG Projects

Campus Weatherization Design \$41,900  
- Phase Grant Funding Requested

**Harelson:**

**BRG Projects**

Campus Roof Design \$52,520  
- Phase Grant Funding Requested

**Keeling:**

**Bond Projects**

MPR VCT Floor Replacement – Summer '26 Project \$46,697

**BRG Projects**

Campus Wide HVAC Replacement  
- Assessment Application Submitted

**La Cima:**

**BRG Projects**

Campus Weatherization – PO Issued \$219,750

Campus Roof Replacement Construction  
- South Phase - Phase Grant Funding Requested \$601,138  
    ○ Fall '26 Funding Allocation?  
- MPR Phase – PO Issued \$1,653,475

MPR Floor Cracking Assessment \$20,780  
– Phase Grant Funding Requested

**Mesa Verde**

**BRG Projects**

Campus Weatherization Assessment \$9,695  
- Phase Grant Funding Requested

**Nash:**

**BRG Projects**

Campus Roof Design \$67,240  
- Phase Grant Funding Requested

Admin & Kitchen Roof Leak Repairs – PO Requested	\$143,080
--	-----------

**Painted Sky:**

**BRG Projects**

Boiler # 2 Replacement – PO Issued	\$695,000
- Summer '26 Project	

Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	

Campus Roof Replacement Assessment - Complete	\$8,465
- Design Phase Grant Funding Requested	

Multiple Classroom Carpet Replacement	\$101,699
- Phase Grant Funding Requested	

**Prince:**

**BRG Projects**

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

**Rio Vista**

**Bond Projects**

Parking Lot Reconfiguration – Summer '26

**BRG Projects**

Roof Counter Flashing Repairs – PO requested	\$3,350
--	---------

**Walker**

**BRG Projects**

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	

**Wilson:**

**BRG Projects**

MPR Buildings Roof Replacement – PO Issued	\$1,949,989
--	-------------

Campus Weatherization Design	\$47,760
- Phase Grant Funding Requested	

Sump Pump Lift Station Repairs	\$55,805
- Phase Grant Funding Requested	