

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
March 2015

EXPENDITURES

| Fund | 2014-15 Budget | March 2015 | 2014-15 Year-to-Date | Remaining Budget | % Spent |
|-----------------------|---------------------------|---------------------|---------------------------------|-----------------------------|--------------------|
| General | 25,684,098 | 2,137,438 | 17,680,628 | 8,003,470 | 68.84% |
| Food Service | 1,291,615 | 55,519 | 828,385 | 463,230 | 64.14% |
| Community Service | 824,314 | 74,430 | 606,374 | 217,940 | 73.56% |
| Building Construction | 3,050,000 | 557,935 | 3,054,388 | (4,388) | 100.14% |
| Debt Service | 3,446,710 | - | 3,442,210 | 4,500 | 99.87% |
| | \$ 34,296,737 | \$ 2,825,322 | \$ 25,611,985 | \$ 8,684,752 | 74.68% |