

Lewiston-Altura Public Schools
Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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202401								202501				202601							
		Budget		Year to Date		%		Budget		Year to Date		%		Budget		Year to Date		%	
L	Fd	Org	Pro	Crs	Fin	O/S	Description	2REV	25REV2	26ADP									
01	General																		
01	General							8,874,568.00	443,464.70	5%	8,815,884.00	325,883.35	4%	8,821,091.00	277,792.09	3%			
02	Food Service																		
02	Food Service							611,178.00	4,288.62	1%	632,584.00	6,532.93	1%	682,634.00	5,453.45	1%			
04	Community Education																		
04	Community Education							430,824.00	13,385.59	3%	284,885.00	13,511.09	5%	290,054.00	12,039.84	4%			
06	Bldg Construction																		
06	Bldg Construction							0.00	0.00	0%	1,271,952.00	390.00	0%	9,184,511.00	129,862.23	1%			
07	Debt																		
07	Debt							507,425.00	68,287.50	13%	546,325.00	59,325.00	11%	2,024,764.00	475,851.39	24%			
30	Student Activity																		
30	Student Activity							134,750.00	26,163.67	19%	150,850.00	12,956.47	9%	150,850.00	4,450.21	3%			
Report Totals:								10,558,745.00	555,590.08	5%	11,702,480.00	418,598.84	4%	21,153,904.00	905,449.21	4%			