TO: Mr. David Meadows FROM: Nancy McReynolds

RE: Contractual Agreement Considerations

DATE: August 23, 2011

Please request that the Board acknowledge and award the following contracts:

SITE Type of Service Cost Company Special Education Collaborative Agrmt. State Funds MAP Head Start

CO1220 – correction from August 9 meeting Funding: Special Education Funds This correction will change the cost to read "state funds" with no cost to TPSD. Mrs. Mary Ruth Wright wishes to enter an agreement with the Mississippi Action for Progress, Inc (MAP Head Start) for TPSD to provide services to preschool children, three to five years of age, eligible for special education in compliance with Federal and State laws and regulations. The term of this agreement is August 1, 2011 to May 30, 2012.

SITE Type of Service Cost Company Participation Agrmt Special Education \$5,000 Yr. McDougal Center Plus \$3,000 per child placed at Center CO1222 Funding: Special Education

Funds

Mrs. Mary Ruth Wright wishes to enter an agreement with the McDougal Center to receive services for TPSD students. The cost will be \$5,000 per year participation fee and \$3,000 per child placed at the McDougal Center during this school year. The term of this agreement is the 2011-2012 school year.

SITE Type of Service Cost Company Structured Day Program Cleaning Services \$1,250 Mo.(12) C.J.'s Cleaning PO#120010 Funding: Janitorial Funds Julie Hinds wishes to enter a new contract for cleaning services for the new Structured Day Program areas at the Fillmore Center. This will be for the school year for a total of \$15,000 for twelve months beginning August 1, 2011 through July 31, 2012. This twelve month contract will include floor care and extra summer work. Floor care includes stripping and waxing in major areas twice a year, and in classroom areas in June/July since the contract runs through July 31st.

Type of Service Cost Company Tupelo School Dist. Interagency Agrmt. Fringe Reimbursed MS Dept of Rehab

CO1224

Linda Pannell wishes to enter an interagency agreement with the Mississippi Department of Rehabilitation Services in the hiring of an Industrial Arts Instructor for the REACH Center. The term of this agreement is July 1, 2011 to June 30, 2012.

SITEType of ServiceCostCompanyAthletic Dept.Rental Agreement\$2,500Tupelo Park & RecCO1225Funding: District Funds

Mr. Danny Porter wishes to use the Tupelo Park and Recreation Rob Leake City Pool for THS swim team practice and meets. The rental agreement for the 2011-2012 school year states the cost will be \$2,500 as a yearly fee for use of the pool. This is an annual rental agreement paid each year to Park & Rec.

CONTRACTUAL AGREEMENTS CONT.

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SITE Type of Service Cost Company
Tupelo High School Rental of Bancorp Arena \$4,750
BancorpSouth

C01226 Funding: THS Funds Mr. Harris wishes to contract with BancorpSouth Arena for use of the arena for THS graduation on May 18, 2012. A \$1000 deposit is due upon contract signing. This cost is all inclusive with no additional amount due.

Tupelo High School Cleaning Services \$28,505 July GCA Services Group Inc. \$28,887 Aug – June (Sq Ft.increase)

CO1227 PO#120020 Funding: Janitorial Funds (Band Hall)

Julie Hinds wishes to enter a contract for cleaning services for the Tupelo High School for a term of 12 months, July 1, 2011 until June 30, 2012. This includes a renewal, if desired, for one year options for the next two years with annual increases based on the employee cost index for civilian workers, compensation, 12-month percent change. Tupelo Public School District may terminate this yearly contract for unsatisfactory performance by giving Contractor sixty day written notice. If service deficiencies are not corrected within 60 days, written notice shall again be given and 30 days later the agreement will be cancelled. This contract includes one manager with flexible hours, one supervisor working 3 – 11:30, four day porters 7-4, seven general cleaners working 4 – 8, six general cleaners working 7 – 11, and three floor technicians working 4 – 8. Total cost for the 2011-2012 school as shown above will be \$346,262. Last year the cost was \$342,060 for this contract. The increase is caused by a square footage increase.

SITE Type of Service Cost Company
SAM/Link Center Cleaning Services \$600 Mo. CJ's Janitorial
CO1228 Funding: Janitorial Funds
Julie Hinds wishes to renew a contract for cleaning services for the term of
July 1, 2011 until December 18, 2011, 5 ½ months for the SAM Program at

July 1, 2011 until December 18, 2011, 5 ½ months for the SAM Program at the Link Center. The monthly cost will remain the same as last year. Total cost will be \$3,300 through December 18, 2011.

AVAILABILITY OF FUNDS: It is expressly understood that the fulfillment of the conditions of the Agreement between Customer and Vendor is conditioned upon the receipt of governmental

funding, and that any cessation or reduction of such funds shall constitute grounds for termination of the Agreement. In the event of the contingency herein described, the Agreement shall terminate on the last day for which funds were available, without penalty or expense to Customer of any kind whatsoever, except as to payment for services or performances actually received or rendered for which funds exist.

CONTRACT FOR RENTAL OF SCHOOL FACILITY

SITE	Type of Service	<u>Income</u>	<u>Company/Group</u>
Lawhon Auditorium	Facility Rental	\$ -0-	City of Tupelo
SFR1200			

Amy Gouset with City of Tupelo wishes to use the Lawhon Auditorium on August 27, 2011, for the Ms. Lee County Beauty Pageant.