

ALEDO ISD 2019 BOND UPDATE



Board Meeting

June 20, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,350,673.35

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO extended until 7-31-22
 - Remaining punch work on-going

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

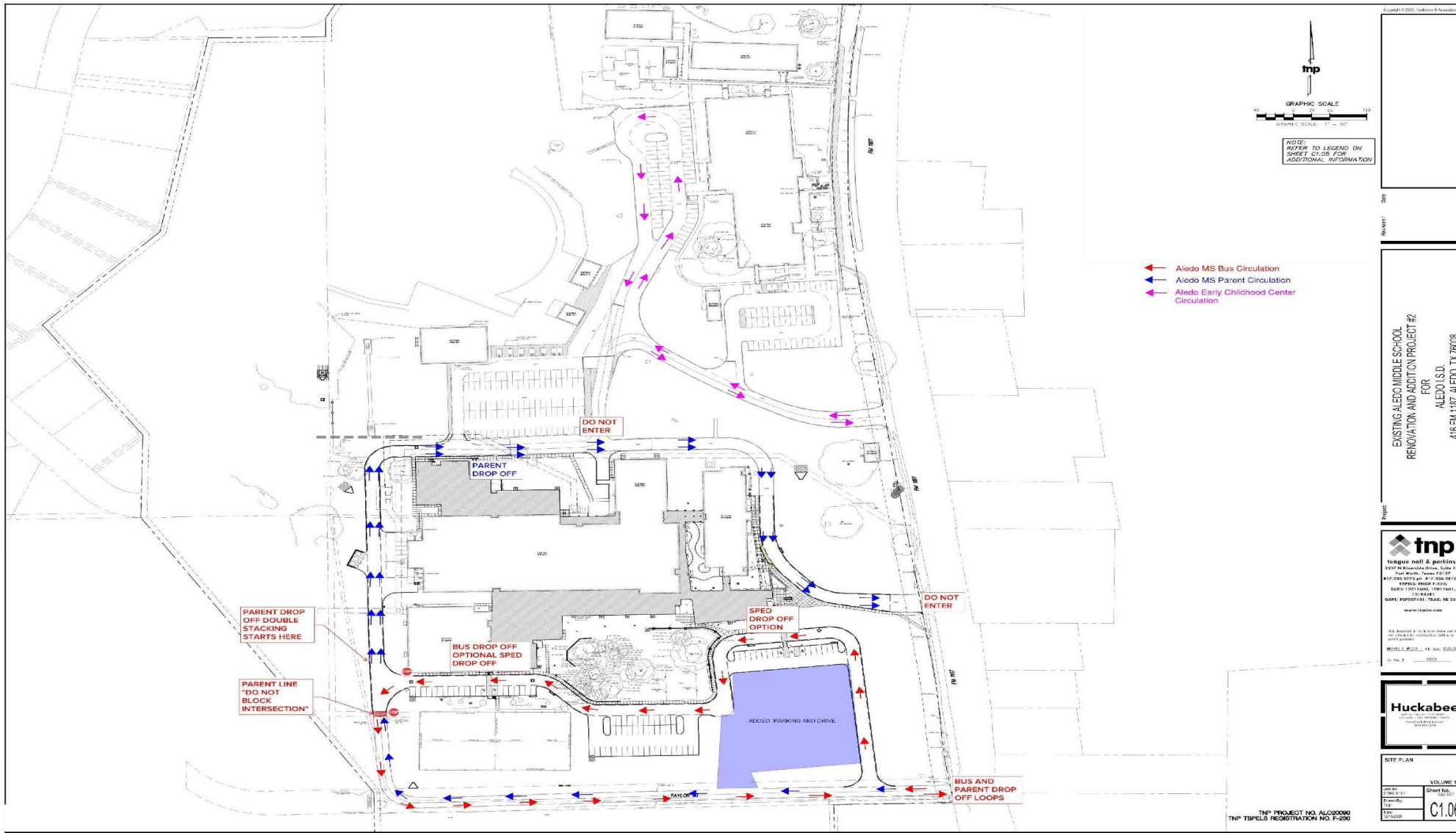
Amount Obligated To Date: \$36,744,763.49

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL NEW TRAFFIC FLOW DIAGRAM – FALL 2022



Project: EXISTING ALEDO MIDDLE SCHOOL RENOVATION AND ADDITION PROJECT #2 FOR ALEDO ISD 416 FM 1187, ALEDO, TX 76008

tnp
teague noll & perkins
3937 W. Riverside Drive, Suite 100
Fort Worth, Texas 76107
817.281.8111
FAX: 817.281.8111
www.tnpinc.com

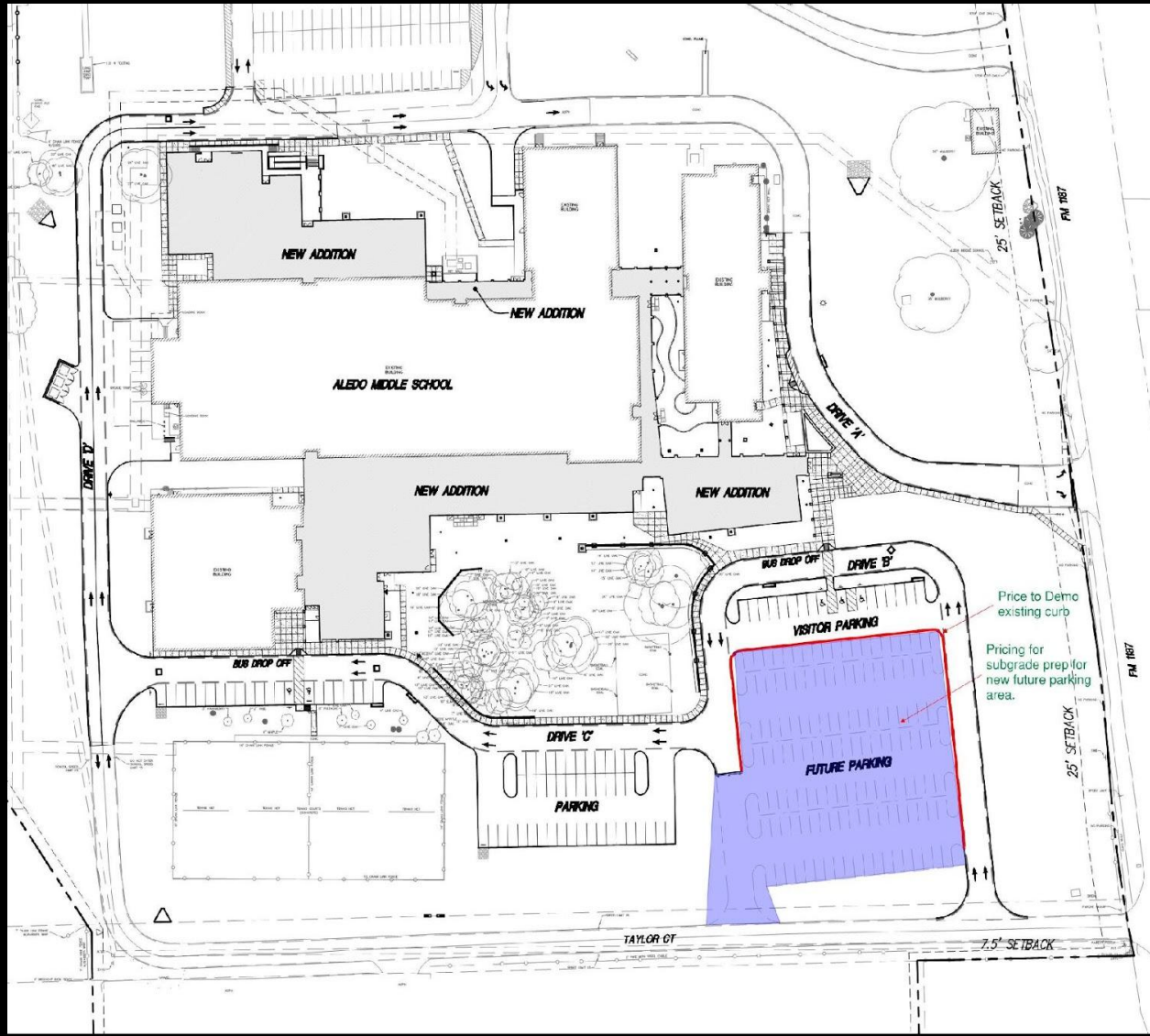
Huckabee
ARCHITECTS

SITE PLAN

VOLUME 1
Sheet No. C1.06

TNP PROJECT NO. AL00000
TNP TYPELS REGISTRATION NO. F-200

ALEDO MIDDLE SCHOOL ADDITIONAL PARKING AND CONNECTOR ADDED TO PROJECT



PARKING DATA	
PARKING REQUIRED (INCLUDING VANDAGRIF):	
MIDDLE SCHOOL REQUIRED:	63 SPACES
ELEMENTARY SCHOOL REQUIRED:	46 SPACES
TOTAL PARKING REQUIRED:	109 SPACES
TOTAL PARKING PROVIDED:	326 SPACES
TOTAL FUTURE PARKING PROVIDED:	159 SPACES
RATE: 1 SPACE PER CLASS ROOM + 10 SPACES (NO ONSITE AUDITORIUM)	
EXISTING PARKING (MIDDLE SCHOOL ONLY):	
TOTAL STANDARD PARKING:	228 SPACES
TOTAL HANDICAP PARKING:	13 SPACES
TOTAL PARKING:	241 SPACES
EXISTING PARKING (ELEMENTARY SCHOOL ONLY):	
TOTAL STANDARD PARKING:	117 SPACES
TOTAL HANDICAP PARKING:	5 SPACES
TOTAL PARKING:	122 SPACES
NEW PROVIDED PARKING (MIDDLE SCHOOL ONLY):	
TOTAL STANDARD PARKING:	78 SPACES
TOTAL HANDICAP PARKING:	5 SPACES
TOTAL PARKING:	83 SPACES
FUTURE PARKING:	
TOTAL STANDARD PARKING:	133 SPACES

**SITE PLAN
FOR
EXISTING MIDDLE SCHOOL
RENOVATION AND ADDITION
PROJECT #2
ALEDO INDEPENDENT
SCHOOL DISTRICT**

**ALEDO INDEPENDENT SCHOOL DISTRICT
EXISTING MIDDLE SCHOOL RENOVATION
AND ADDITION PROJECT #2
CITY OF ALEDO,
PARKER COUNTY, TEXAS**

Project: **EXISTING ALEDO MIDDLE SCHOOL RENOVATION AND ADDITION**
ALEDO INDEPENDENT SCHOOL DISTRICT
416 FM 1187

tnp
teague nall & perkins
5237 N Riverdale Drive, Suite 100
Fort Worth, Texas 76137
817.326.9773 ph 817.326.2813 fx
TBP/EL: ENGR F-230;
SURV 10011600, 10011601,
1019581
GBPE: PEF007431, TBAE: BR 2673
www.tnprc.com

Huckabee
ARCHITECTURE INTERIORS
HUCKABEE INC. AND ASSOCIATES
www.huckabee-inc.com
502.667.0225

VOLUME 1
Job No. 01035-01-01 Sheet No. SAE SET
Drawn By: TNP
Date: 12/16/2022

ALEDO MIDDLE SCHOOL DRIVE AND PARKING – 5-24-22



ALEDO MIDDLE SCHOOL
SOUTH SIDE CONCRETE DRIVE POUR – 6-6-22



ALEDO MIDDLE SCHOOL
SOUTH SIDE CONCRETE DRIVE POUR – 5-27-22



ALEDO MIDDLE SCHOOL
FRONT DRIVE AND CANOPY PROGRESS – 6-6-22



ALEDO MIDDLE SCHOOL BUILDING 5 WOOD CEILING INSTALLATION PROGRESS – 6-6-22



ALEDO MIDDLE SCHOOL
NEW DISPLAY CASES – 6-6-22



ALEDO MIDDLE SCHOOL

DEN ABATEMENT AND KITCHEN STOREFRONT – 6-10-22



ALEDO MIDDLE SCHOOL
NEW FLEX LABS PROGRESS – 6-6-22



ALEDO MIDDLE SCHOOL

STORM SHELTER GYM FLOOR INSTALLATION PROGRESS – 6-10-22



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$52,256,399.23

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 6-10-22



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, BACK – 6-10-22



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, EAST OF SCHOOL – 6-10-22



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, WEST OF SCHOOL – 6-10-22



MCANALLY MIDDLE SCHOOL
INTERIOR CORRIDOR, TYPICAL - 6-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

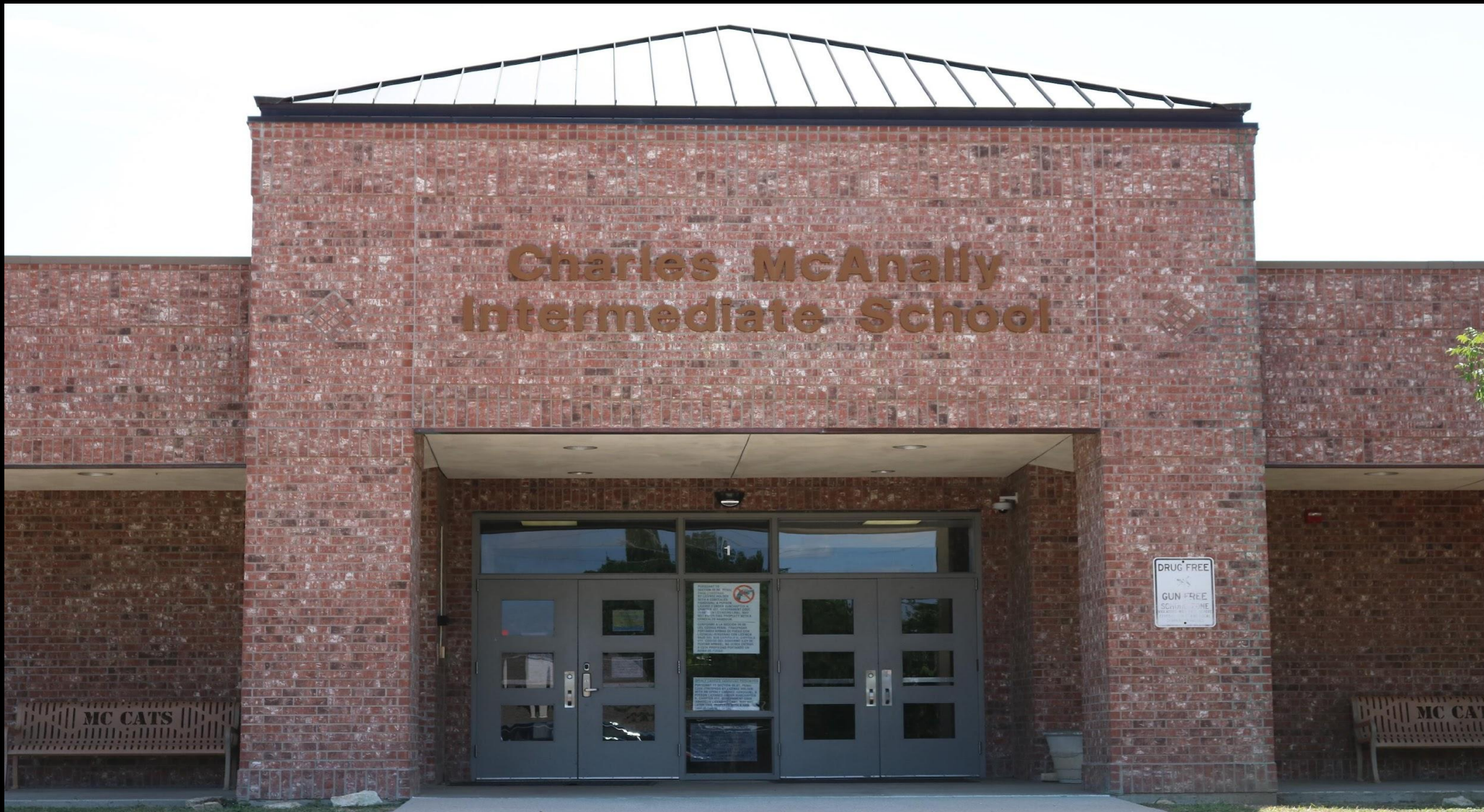
Amount Obligated To Date: \$9,596,485.03

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN

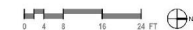


LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE – 6-6-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
CAFETERIA SPRINKLER AND CEILING WORK – 6-6-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
LIBRARY INTERIOR RENOVATIONS PROGRESS – 6-6-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
CORRIDOR SPRINKLER AND CEILING PROGRESS – 6-6-22



EARLY CHILDHOOD ACADEMY (ECA) COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: 1-5 Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Budget: \$1,709,000.00

Amount Obligated To Date: \$1,439,966.68

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 53,003

Date Open: August 2022

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Submittals Complete
 - New Fire Line –Ongoing (Rock)
 - Abatement – Phase 1 Complete, Phase 2 On-going
 - New Fire Alarm – 65% Complete
 - Sprinkler Pipe – 75%
 - New Door Demo - Complete
 - Demo – Annex and Portable tear down in July 1
 - Playground Demo - Complete
 - All new playgrounds (1, 2, 3 & 4's) – Delivery Late Fall

EARLY CHILDHOOD ACADEMY (ECA)
FIRELINE VAULT – 6-16-22



EARLY CHILDHOOD ACADEMY (ECA)
FIRELINE TRENCHING PROGRESS (ROCK) – 6-16-22



EARLY CHILDHOOD ACADEMY (ECA)
INTERIOR SINK DRAIN INSTALLATION PROGRESS – 6-16-22



EARLY CHILDHOOD ACADEMY (ECA)
INTERIOR DOOR INSTALLATION PROGRESS – 6-16-22



EARLY CHILDHOOD ACADEMY (ECA)

1-2 YEAR OLD PLAYGROUND RETAINING WALL PROGRESS – 6-16-22



QUESTIONS?



Questions?