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CISD Board Agenda Item Synopsis

Subject: 2025-2026 Budget

Background Information: The 2025-2026 budget for Celina ISD will serve as the district's financial roadmap outlining how resources will be allocated to achieve educational goals.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact: As discussed in the budget workshop

Recommendation: The District recommendation is for the Board to approve the Budget for the 2025-2026 school year as presented.

Submitted by:

Melissa Kelly, Ed.D.
Chief of Business Resources

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date:

June 23, 2025