

# Collin College

FY 2025

## Statutory Exemptions Exhibit

These purchase requests encompass contract renewals and anticipated expenditures through cooperative contracts or for library goods and services, professional services, and sole source purchases above \$100,000 during the 2025 fiscal year.

<b>Administrative Services/Auxiliary Services</b>	<b>\$ 3,100,000</b>
<b>Facilities and Construction</b>	<b>\$ 9,100,000</b>
<b>General Operations</b>	<b>\$ 4,180,000</b>
<b>Information System</b>	<b>\$ 17,395,500</b>
<b>Library Services</b>	<b>\$ 700,000</b>
<b>Professional Services</b>	<b>\$ 3,925,000</b>
<b>Statutory Exemptions Total</b>	<b>\$ 38,400,500</b>

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Administrative Services/Auxiliary Services						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Amazon Business	SCON-101110	Office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items	Choice Partners, contract #22/045KN-01	\$527,903	\$650,000	
Coca-Cola Southwest Beverages, LLC	SCON-101010	Bottled drinks, water and other snack items for the cafes located at each campus	Sole Source	\$133,100	\$150,000	
First Data Merchant Services	SCON-101111	Merchant card services	State of Texas Cooperative Purchasing Program contract #946-M1	\$739,081	\$900,000	
Nestle USA Inc.	SCON-101009	Starbucks branded solutions products and equipment	Sole Source	\$115,295	\$140,000	
Staples Business Advantage	SCON-101007	Office supplies	E&I Cooperative Services contract #CNR01373	\$272,606	\$400,000	
Touchnet Information Systems, Inc.	SCON-101008	Equipment, software licenses, and annual maintenance for the Ellucian Payment Center by Touchnet	Sole Source	\$215,554	\$110,000	Needed for data retention for Banner transactions.
US Foods Inc., Ben E. Keith and Sysco North Texas	SCON-101038	Food products and supplies	Sourcewell Cooperative Contract #040522-USF, #040522-BEK and #040522-SYC	\$726,800	\$750,000	
					\$3,100,000	

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Facilities and Construction						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Ace Door and Hardware	SCON-100976	Building maintenance, repair, and operations supplies and equipment	BuyBoard Cooperative Purchasing Program contract #657-21	\$296,104	\$200,000	
Cummins Southern Plains, LLC	SCON-100761	Electrical energy power generation equipment	Sourcewell contract 092222-CMM	\$51,180	\$200,000	Contingency to allow for cost of portable generator in the event of a failure, and/or long part delays.
Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, Lowe's	SCON-101092	General hardware, tools, appliances and miscellaneous supplies	Fastenal and Lowe's, Omnia Partners contract #R192001 & R192006, Grainger, E&I contract #CNR01496, The Home Depot, HD Supply Facilities Maintenance, U.S. Communities contract #16154	\$610,320	\$700,000	
G2 General Contractors, Native Construction, TP&R Construction, LLC, Nouveau Construction and Technology Services, L.P., RS Commercial Construction, LLC, Gliden Industries, LLC, Core Construction Services of Texas, Inc., SFCC, Inc., FH Paschen, S. N. Nielsen & Associates LLC, LMC Corporation, NAE Contracting, Custard Construction Services, Vaughn Construction, Concord Commercial Services, Inc., McMillan James Equipment Company, Skanska	SCON-101122	JOC construction services for repairs, renovations and remodeling of District facilities	BuyBoard 660-21, BuyBoard 728-24, TIPS 211001, TIPS 23010402, TIPS 22010702, OMNIA Partners R200106, Sourcewell TX-NT-GC-101619-SDB, Choice Partners 21/039MR-12, Choice Partners 23/016MR-15, Equalis COG-2132A, Equalis EQ-101519-02A, Equalis R10-1110A, and Equalis R10-1166E	\$3,098,835	\$5,000,000	FY 2025 Estimated spend needed for JOC projects.
Johnson Burks	SCON-100982	Plumbing fixtures and supplies	McKinney ISD Contract #RFP2023-616	\$142,468	\$300,000	Hiring of in-house plumbers requires additional spend to buy plumbing supplies.
Michael's Keys Inc., Fairway Supply	SCON-100749	Electronic Locks, Door Hardware and Door Access Systems	BuyBoard cooperative contract #657-21	\$144,505	\$150,000	

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Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Prestige Elevator Services, LLC, KONE Inc, SW Elevators LLC	SCON-101098	Elevator repair and maintenance	Prestige, TIPS 22050201, KONE, OMNIA 2019001564, and SW Elevators, OMNIA #02-98	\$79,694	\$400,000	Prior year contract did not start until February 2024. Amount is reflective of a complete fiscal year anticipated spend.
Pritchard Industries Southwest	SCON-100890	Window Cleaning Services	TIPS cooperative contract 230103	\$46,282	\$200,000	Prior year contract did not start until February 2024. Amount is reflective of a complete fiscal year anticipated spend.
Ram Concrete & Asphalt, LLC	SCON-101123	Concrete and asphalt services	TIPS 23060202 and TIPS 23010402	\$63,330	\$550,000	Additional amount anticipated for major sidewalk and concrete repairs at Frisco and Wylie campuses. Other campuses could be identified throughout the year.
Trane Service Company	SCON-101095	HVAC repair, maintenance, and inspections	OMNIA Partners Cooperative Purchasing Program Contract #3341	\$793,935	\$1,200,000	Increase in Trane preventative maintenance and support contract. McKinney campus has 3 chillers due for overhauls.
WTI Inc.	SCON-100985	Various repairs, weatherproofing and other roofing services	OMNIA Partners Cooperative Purchasing Program Contract # R230404	\$159,466	\$200,000	
					\$9,100,000	

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General Operations						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Advanced Technology Consultants	SCON-101088	HVAC training materials and equipment	TIPS cooperative contract #210902	\$347,164	\$410,000	
America to Go	SCON-101011	Catering Services	E&I Cooperative Services, contract #CNR01458	\$190,855	\$250,000	
Carnegie Dartlet LLC	SCON-101081	Annual marketing plan	Sole Source	\$593,241	\$650,000	
Carolina Biological, Fisher Scientific, School Specialty, Flinn Scientific, Neta Scientific, and Thomas Scientific	SCON-100961	Science lab supplies and equipment	Carolina Biological, Flinn Scientific, School Specialty and Fisher Scientific through BuyBoard contract #653-21, Fisher Scientific through OMNIA Partners contract #2021002889, Thomas Scientific through OMNIA Partners contract #35-22, Flinn Scientific through TIPS contract #230805, Neta through Sourcewell contract #020723	\$199,745	\$300,000	Added two vendors, Neta and Thomas Scientific. Additional equipment is anticipated to be purchased for dual credit classes.
Elevate Healthcare (formerly CAE Healthcare Inc) & Gaumard Scientific Company, Inc	SCON-101084	Healthcare manikins and warranties	Sourcewell Contract #011822-CAE and BuyBoard Contract 704-23	\$199,127	\$230,000	
GT Distributors Inc., Municipal Emergency Services Inc., Casco Industries Inc., Delta Fire & Safety Inc., Metro Fire Apparatus Specialists, Inc., and Siddons Martin Emergency Group	SCON-100964	Public safety and firehouse supplies and equipment	BuyBoard contract #698-23, H-GAC contract #EP11-20, and Sourcewell contract #020124-MES	\$260,663	\$300,000	
Impac Fleet	SCON-100963	Universal retail fuel and maintenance cards, GPS, and asset tracking	Choice Partners cooperative contract #22/056SG-02	\$125,287	\$200,000	
Motorola Solutions Inc.	SCON-101073	Radio communications and emergency response equipment	H-GAC contract #RA05-21 and through Texas Department of Information Resources contract DIR-TSO-4101	\$90,660	\$600,000	Additional amount needed for relocation of police department operations to Courtyard campus.

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Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Pocket Nurse Enterprises Inc & Medline Industries, Inc	SCON-101083	Medical equipment and supplies	OMNIA Contract R230701 and E&I Contract #CNR01385	\$398,000	\$425,000	
Technical Laboratory Systems	SCON-101090	Training equipment and curriculum for the HVAC, Construction Management, Electronic Engineering, and Plumbing programs	TIPS cooperative contract #230105	\$89,465	\$400,000	Additional purchases anticipated from Perkins grant for next fiscal year.
The College Board	SCON-101085	Assessment testing materials	Sole Source	\$0	\$165,000	College prepays for testing materials and no purchases were made due to the rollover of prepaids from prior fiscal year. All prepaid testing materials were utilized in FY 2024.
VWR International	SCON-100960	Supplies and equipment for District science labs	E&I Cooperative Services contract #CNR-01459	\$156,863	\$250,000	Increase is to allow for unexpected repairs. Two campuses will be purchasing from vendor that have not purchased from the vendor previously.
					\$4,180,000	

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Information System						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Ad Astra Information Systems	SCON-101036	Maintenance and support of Ad Astra room scheduling software	Sole Source	\$311,575	\$500,000	New modules being added with Ad Astra.
Anixter Inc.	SCON-101028	RF design, installation, materials, on-site project management and engineering services	OMNIA Partners contract #R192008	\$185,486	\$220,500	
Apple Computer Inc.	SCON-101018	Apple-branded products	Choice Partners Contract #23/036SG-01	\$467,034	\$600,000	Replacement of some Mac labs.
AVAAP USA LLC	SCON-101079	Workday Consulting Services	E&I Cooperative Services Contract EI00212	\$0	\$500,000	New consulting firm to be used for Workday in FY 2025.
AVSANT, RP Tellone & Company, LLC.	SCON-101014	Audio visual equipment and supplies	BuyBoard Contract #64421	\$244,330	\$1,000,000	Increase in the requests for AV equipment in conference rooms and the need for on-going support. Will also be using for the purchase of equipment for renovated campuses.
B&H Photo Video Pro Audio, Inc.	SCON-101019	Audio visual equipment and supplies	E&I Cooperative Services contract #E100221	\$152,137	\$300,000	Increase in the requests for AV equipment in conference rooms and the need for on-going support. Will also be using for the purchase of equipment for renovated campuses.
Carahsoft Technology Corporation	SCON-101034	Software, including software as a service, products and related services	DIR Purchasing Program contract #DIR-TSO-4288	\$300,149	\$400,000	Increase in software and related licensing expenses
CDW-G	SCON-101021	Miscellaneous technology items	DIR cooperative contract DIR-CPO-5093, National IPA cooperative contract R210401 and through the E&I Cooperative Services contract #CNR01439	\$28,456	\$125,000	Anticipated increase in technology expenditures District-wide
CMS Communications Inc.	SCON-101016	Cisco equipment and maintenance	TIPS Contract #240303	\$18,413	\$300,000	Replacement of 30 old switches
Dell Marketing, LP & Dell Financial Services	SCON-101029	Dell branded computer systems, computer accessories, and One Login	DIR Purchasing Program contract #DIR-TSO-3763	\$1,285,379	\$3,000,000	Increased number of computers to refresh at all campuses and centers
Digi Security Systems, LLC., Ace Door and Hardware, LLC.	SCON-101039	Support of operational, maintenance, renewal and replacement for the CBORD and Avigilon Systems	TIPS contract #230101	\$95,873	\$1,300,000	The increase for operational, maintenance, renewal and replacement for CBORD and Avigilon systems

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Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Flair Data Systems	SCON-101027	Cisco hardware, software and related services	DIR Cooperative Purchasing Program contract #DIR-TSO-4167	\$808,110	\$2,000,000	Replacement of 30 old switches
Graybar Electric Co.	SCON-101013	Power protection equipment, IT equipment, and electrical supplies	U.S. Communities Cooperative Purchasing Program contract #EV2370	\$218,528	\$300,000	
GTS Technology Solutions Inc.	SCON-101015	Collect, store, analyze and report on data produced by various applications, devices and systems from across the network	DIR Contract #DIR-TSO-4318	\$52,849	\$150,000	Increasing license count for SEIM product
Honorlock Inc	SCON-101017	On-demand online proctoring services	UT System contract #2020-160	\$309,738	\$400,000	
Lamar Institute of Technology	SCON-101030	Functional and technical consultation and Banner data implementation services	Texas Connection Consortium inter-agency agreement	\$295,876	\$350,000	Read access for Ellucian Banner
Novatech Inc./Wells Fargo Financial Leasing	SCON-100634	Copier, multifunctional devices and managed print services	DIR Contract #DIR-CPO-4439	\$796,686	\$1,200,000	Increased the number of managed copiers/printers/multi-function devices. Also covers the managed print services for networked printers.
Oracle Corporation	SCON-101032	Oracle software, support, and maintenance	Sole Source	\$1,138,854	\$1,300,000	Ongoing support for Banner
Precision Task Group	SCON-101035	Overall project management, data conversion and state reporting assistance for Workday and implementation service to improve and streamline district services and system security	DIR Purchasing Program contract #DIR-TSO-4242	\$319,457	\$500,000	Data conversion services
SHI Government Solutions	SCON-101031	Software	DIR-CPO-4875, and TIPS Contract #230105	\$372,755	\$400,000	
Taurus Technologies	SCON-101033	Interactive presentation systems, technology solutions, products, and services	TIPS Cooperative Purchasing Program contract TIPS #210101 and #240101	\$92,200	\$2,000,000	Increase in the requests for AV equipment in conference centers and rooms and the need for on-going support. Will also be used for Phase I project needs.



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The CBORD Group	SCON-101020	Electronic access electronic access software, equipment, supplies, maintenance, and service	Sole Source	\$110,984	\$400,000	Expanding usage of CBORD access controls across the District to include all computer labs, science labs, and other facilities. Covers licensing and services for CBORD access controls.
Turnitin, LLC	SCON-100692	Turnitin Writecycle single campus institution license	OMNIA Partners Cooperative contract #01-104	\$122,763	\$150,000	
					\$17,395,500	

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Library Services						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
EBSCO Information Services	SCON-101086	Research databases, e-journals, magazine subscriptions, ebooks and discovery service for libraries	Exempt Library Purchase	\$297,695	\$325,000	
GOBI Learning Solutions	SCON-101087	Books and access to educational library media	Exempt Library Purchase	\$144,500	\$175,000	
ProQuest Information and Learning	SCON-101082	Educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions	Exempt Library Purchase	\$215,968	\$200,000	
					\$700,000	

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Professional Services						
Supplier(s)	Internal Reference Number	Goods/Services	Procurement Method	FY24 Spend to Date	FY25 Estimated Spend	Board Notes
Braun Consulting	SCON-101023	Geotechnical Consulting	Professional Services	\$32,535	\$300,000	Additional geotechnical services will be needed for projects outlined in Phase I of the master and strategic plan.
Braun Consulting	SCON-101024	Materials Testing & Observation Services	Professional Services	\$0	\$500,000	Additional geotechnical services will be needed for projects outlined in Phase I of the master and strategic plan.
Matson Driscoll & Damico LLP		Construction Audit Services	Professional Services	\$0	\$275,000	Forensic accounting for Phase I Projects outlined in master and strategic plan.
Farnsworth Group	SCON-101026	Commissioning, Testing, and Balance Services	Professional Services	\$600	\$1,200,000	Additional services needed for Phase I Projects outlined in master and strategic plan.
PBK Architects, IN2 Architects, Corgan	SCON-101022	Professional A/E Services	Professional Services	\$86,900	\$750,000	JOC projects planned for next fiscal year will require architect/engineering services.
RLK Engineering	SCON-101025	Civil Engineering Services	Professional Services	\$6,300	\$300,000	JOC projects planned for next fiscal year over \$50K will require civil engineering services. Projects occurring at Courtyard campus will also require civil engineering services.
Reed Wells & Benson	SCON-100838	Mechanical Engineering Services	Professional Services	\$514,000	\$600,000	Professional engineering services for mechanical services for renewal and replacement and Phase I projects.
					\$3,925,000	