

**TUPELO PUBLIC SCHOOL DISTRICT  
COMPARISON OF STATE REVENUE**

**2008-09 and 2009-10**

AS OF JUNE 2009

	ORIGINAL 2008-2009	2009-2010	INCREASE (DECREASE)
MAEP	\$29,902,093.00	\$30,664,898.00	\$762,805.00
EEF-TEACHER SUPPLIES	\$101,977.00	\$106,612.00	\$4,635.00
EEF-BUILDING AND BUSES	\$228,206.00	\$228,206.00	\$0.00
AD VALOREM TAX REDUCTION	\$664,648.00	\$670,134.00	\$5,486.00
CHICKASAW CESSION	\$764,107.97	\$819,497.81	\$55,389.84
<b>NET INCREASE IN STATE FUNDS</b>	<b>\$31,661,031.97</b>	<b>\$32,489,347.81</b>	<b>\$828,315.84</b>
LOCAL CONTRIBUTION	\$8,597,122.00	\$8,862,395.00	\$265,273.00

**There is an anticipated mid-year cut again for the 2009-10 school year. It is recommended that districts remember this when setting their budgets for the 2009-10 school year.**