

**Item of Information regarding Transportation**  
**March 25, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT  
TRANSPORTATION DEPARTMENT**

**February 2024 - Monthly Review**

The following is the transportation department status for the period of February 1, 2024 to February 29, 2024.

- Authorized staff positions: 46: 36 (10 Total Vacancies)
  - 28 21 Drivers (7 Driver Vacancies)
  - 8: 7 Bus Aides/Monitors (1 Monitor Vacancy)
  - 5: Shop – 1 Foreman, 1 Mechanics (1 Mechanic Vacancy), 1 Mechanic’s Helpers (1 Mechanics Helper Vacancy)
  - 5: Office – 4 Dispatchers, 1 Director
- On average we transported:
  - Approximately 1322 regular students at least once a day.
  - Approximately 128 Special Needs students at least once a day.
  - Total of approximately 1450 students transported each day.
- We drove:
  - 22 school routes twice a day
  - 13 additional daily runs
  - 87 Field Trips, 41 White Fleet
  - Approximately 1910 Miles total per day for the month.
- We consumed:
  - 5598 gallons of Propane 22,079 Miles
  - 3431 gallons of Diesel for Buses 23,432 Miles
  - 439 gallons of Diesel for White Fleet 3,378 Miles
  - 1618 gallons of Unleaded 20,487 Miles
- Unit 141 – White Expedition 120 Miles Police 90 – 357 Miles
- Unit 142 – White Expedition 1226 Miles Police 91 - 0 Miles
- Unit 143 – White Suburban 1474 Miles Police 92 - 0 Miles
- Unit 144 – White Suburban 1828 Miles Police 93 - 2320 Miles
- Unit 145 – White Suburban 1711 Miles Police 94 - 209 Miles
- Unit 146 – White Suburban 1737 Miles Police 95 - 624 Miles
- Police 87 – 2125 Miles Police 97 - 0 Miles
- Police 88 – 3 Miles
- We Processed/Completed:
  - 41 Conduct reports
  - 69 Bus Work Orders
  - 41 White Fleet Work Orders
  - 30 Purchase orders
  - Processed timely and accurate time sheets for our 36 employees.
- Sent a recommendation to hire another driver.