

## Board Report August 20, 2018

### ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/31/2018 for our ESEA Grants:

**Grant Receipts and Expenditures as of 7/31/2018**

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$416,670	\$365,297	\$375,617	\$10,320	90.15%
<b>Title II</b>	\$80,385	\$62,926	\$70,417	\$7,491	87.60%
<b>Title V</b>	\$21,783	\$21,744	\$21,744	\$0	99.82%
<b>Total</b>	\$518,838	\$449,967	\$467,778	\$17,811	90.16%

Through July expenditures represent 90.15% of the budget for Title I, 87.60% of the Title II budget, and 99.82% of the Title V budget had been expended. Overall, 90.16% of the total budget for the three grants has been expended through July 31, 2018.

### **FY 19 Title I & II Grant Update:**

The FY 19 ESEA of 1965 As Amended (ESSA) Application was submitted to ISBE on July 13, 2018. The application was returned for minor changes on July 30, 2018 and was re-submitted to ISBE on 7/30/18.

### **FY 19 Title V (Rural and Low Income) Grant Update:**

No information has been received from ISBE about the anticipated grant application release date or the estimated amount of preliminary allocations.