



DUNCANVILLE ISD

Writing success stories, one student at a time.

Regular Board Meeting

December 16, 2024

AGENDA SECTION: Consent Agenda

SUBJECT: Approval of Budget Amendments

BOARD POLICY: CE(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: N/A

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

Background Information

General Operating Budget – Changes to the below functions were due to adjustments needed to correct various lines codes according to TEA guidelines as stated in the Financial Accountability System Resource Guide.

Function 11 – Instruction

Function 21 – Instructional Administration

Function 31 – Guidance and Counseling

Function 41 – General Administration

Function 51 – Maintenance

Function 61 – Community Services

The net impact on the operational budget is \$0.00

Child Nutrition and Debt Service – There are no amendments this month.

Recommendation

The Duncanville Independent School District Board of Trustees approves the attached budget amendments and revisions as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

Communication Deployment

- Board Meeting Minutes

Suggested Motion

The Board moves to approve the Budget Amendments as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

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Respectfully submitted,
Dr. T. Lamar Goree, Superintendent