



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** August 8, 2022

**AGENDA ITEM:** Consider Approval of Change Order for 2019 Bond Project Vandagriff Elementary School Conversion to Aledo ISD Early Childhood Academy

**PRESENTER:** Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

### **BACKGROUND INFORMATION:**

- As you are aware, conversion of the current Vandagriff Elementary School into the Aledo ISD Early Childhood Academy was included within the District's 2019 Bond Program.
- The original contract to RJM Contractors, Inc. (RJM) for this project was in the amount of \$1,300,000.00 and included an owner's contingency amount of \$58,558.00.
- As we work through the process of closing out this project, the following two (2) items were incurred that will cause the owner's contingency balance to be exceeded:
  - PR # 4 – \$42,102.85 - Unforeseen excavation of rock for new fire sprinkler water line.
  - PR # 5 - \$13,146.38 – Multiple owner requested minor additions/changes and credits.
- The owner's contingency balance prior to these two items was \$22,933.45. After acceptance of PR # 4 and PR # 5, the owner's contingency balance will be exceeded by \$32,315.78.
- PBK, architecture firm for this project, and district staff recommend approval of a change order in the amount of \$32,315.78 to closeout this project.

### **FISCAL INFORMATION:**

The amount of \$32,315.78 for this change order will be paid from 2019 bond program funds.

### **ATTACHMENTS:**

RJM Contractors, Inc. PR Log for ECA Renovations and cost estimations with supporting documentation.

### **ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board of Trustees approve a change order to the contract with RJM Contractors, Inc. for the Vandagriff Elementary School conversion to Aledo ISD Early Childhood Academy project in the amount of \$32,315.78 as presented.



RJM

Contractors, Inc.

## Aledo ISD PR Log for ECA Renovations

7/21/2022

OCIC Allowance	\$	58,558.00	
PR # 1 Electrical service at Gym	\$	<u>(26,295.48)</u>	Approved
	\$	32,262.52	
PR # 2 Electrical conduit in slab	\$	<u>(3,550.31)</u>	Approved
	\$	28,712.21	
PR # 3 side walk @ playground	\$	<u>(5,778.76)</u>	Approved
	\$	22,933.45	
PR # 4 unforeseen Rock vs water line	\$	<u>(42,102.85)</u>	submitted
	\$	(19,169.40)	
PR # 5 extra's pre owners request	\$	<u>(13,146.38)</u>	submitted
	\$	(32,315.78)	
Change Order # 1 Post Bid Addendum	\$	96,576.09	Approved
White House Demolition PO#	\$	18,750.00	Approved

7616 Benbrook Pkwy.

Benbrook, Texas 76126

Phone 817.377.0971

Fax 817.377.0973



RJM

Contractors, Inc.

Aledo ISD Renovation of ECA  
PR # 4 Unforeseen excavation of rock for new fire sprinkler wa  
Reference; unforeseen

7/14/2022

Urban Utilities	\$	40,082.85
Sub Total	\$	40,082.85
OH & Profit 4%	\$	1,603.00
Sub Total	\$	41,685.85
Bond	\$	417.00
Total	\$	42,102.85

Kenny Buyers  
Vice President  
RJM Contractors, Inc.  
[kbuyers@rj-miller.com](mailto:kbuyers@rj-miller.com)  
817-716-4841 mobile

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Benbrook, Texas 76126

Phone 817.377.0971

Fax 817.377.0973

**CHANGE ORDER  
URBAN UTILITIES**

Office: 214-202-4666  
562 County Road 2417  
Leesburg, Texas 75451  
Paul.urbanmech@yahoo.com

Date: July 12, 2022  
To: RJM Contractors  
Re: Aledo ISD ECA

We propose to furnish & install site utilities as outlined below:

Addition cost for labor, materials and equipment to excavate rock.

Sunbelt Rental: air compressor / hammer	\$ 707.26
Rental One: backhoe W/hydraulic hammer	5,826.69
Fuel \$ 175.00 per day for 19 days	3,325.00
Labor: 19 extra days 3 men crew. 19 days @ \$ 1,320.00	25,080.00
Supervisor @ \$75.00 / operator / paipelayer @ \$ 45.00 each	
Haul off addition rock spoils – 4 loads @ \$ 375.00	1,500.00
10% OH & Profit	\$ 3,643.90

**Total Bid Amount: \$ 40,082.85**

Please call if you have any questions.

Thank You  
Lic. # M-40033



RJM

Contractors, Inc.

**Aledo ISD Renovation of ECA**  
**PR # 5 Credits and Owner requested Adds**  
**Reference; changes & Additions**

8/1/2022

Changing of Fencing for ADA & exit EST.	\$	1,300.00
Two Cabinets & Changing table tops	\$	2,527.64
SDI labor to install Baby Changing tables	\$	(40.00)
A Sign of Quality credit for Plaque	\$	(1,396.00)
Posada's Painting of two additional Rooms EST	\$	2,000.00
Riley Plumbing & Mechanical added 20'-0 of additional sewer A122	\$	2,800.00
Riley Plumbing & Mechanical install of drain & water for Owner furnish Ice Maker	\$	2,850.00
Riley Plumbing & Mechanical change out of sinks EST.	\$	1,587.51
Ridge Line Electric added plugs	\$	886.60
Sub Total	\$	12,515.75
OH & Profit 4%	\$	500.63
Sub Total	\$	13,016.38
Bond	\$	130.00
Total	\$	13,146.38

Kenny Buyers  
Vice President  
RJM Contractors, Inc.  
[kbuyers@rj-miller.com](mailto:kbuyers@rj-miller.com)  
817-716-4841 mobile

7616 Benbrook Pkwy.

Benbrook, Texas 76126

Phone 817.377.0971

Fax 817.377.0973

**ACME FENCE SERVICES, INC.**  
2509 MINNIS DR.  
FORT WORTH, TEXAS 76117  
817-831-8880 FAX 817-831-8884  
AcmeFenceServices.net

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**Date: July 25, 2022**

**To: RJM Contractors**  
Project: Vandergriff ECA

We propose to furnish and install the following for the above referenced project per plans.

Stretch 120 L/F of existing chain link.

	\$6 L/F	<del>\$720</del>
Added gates in playground.		\$500
Plates for panic hardware.	\$200 each	\$800
	Total	<del>\$2,020</del>
		1,300

- This quote is good for 7 days.
- This quote covers general insurance limits. Additional charges will be added for additional insurance limits and/or any additional contract requirements.
- Does Not Include: Bond, Permit, Concrete other than post footings, Rock Excavation, Core Drilling
- Additional charges will be added if the contract requires US Department of Labor **Certified Payroll reports (\$350.00 minimum or 0.5%)**
- If awarded the above project all additions, deletions, or revisions will be scheduled with Project Manager once Acme Fence Services, Inc. has received written Change Order. NO CHANGES will be furnished or installed without written executed Change Order from Contractor.
- Quote includes (1) mobilizations. Additional mobilizations will be billed as Change Orders accordingly.

We appreciate the opportunity to submit this proposal and if you should have any questions please call.

Michael Andres  
Michaelandres@acmefenceservices.net

www.mikeconkle.com



Office (817) 483-9658

Fax (817) 483-9758

Mike Conkle's Custom Cabinets Inc.

P.O. Box 468
318 West Mansfield Hwy
Kennedale, Tx 76060

Cabinet Proposal

Customer: RJM Contractors Estimator: RG
Attention: Mr. Kenny Buyers Bid Date: 6/29/2022
Phone/Fax: P(817) 377-0971 F(817) 377-0973 Bid Expires: 9/27/2022
Job Name: Aledo Isd - ECA Change Order # 2 Bid #: 15608
Job Address: Aledo, TX.


Bid Specifications

Bid Includes: Shop Drawings, Fabrication, Materials, Delivery and Installation Cabinets per plans dated: 6/26/2022
Bid does not include: Paint or Stain Work, Trim, Metal items, Moulding. Addenda Acknowledged: 0
Bid does not include: Work Performed After Business Hours, Stainless Steel i
Anything Omitted not Included in Bid.

Table with 5 columns: Room Name/#, Line Item, Qty, U/M, Ext. Rows include A - Changing Table, A118 - Planning Area, and B - Changing Table.

Base Bid Total \$3,549.99

Handwritten correction: \$2,527.64

	<b>PROPOSAL TOTAL:</b> <b>-\$40</b>	Quote#: 22-0095	REV.1	REV.2
	<b>Tax Included:</b> <b>\$0.00</b>	Date: 2/3/2022	4/18/2022	4/25/2022
	R.4.4 04-2018	Customer: Bidding GC		
		Attention: Estimator		
		Fax/Email:		
Plan Date: 30/30/22	Addendums: 1	Sales Rep: House		
<b>DIVISION 10 - SPECIALTIES</b>		<b>JOB NAME: Aledo Early Childhood Academy - Remove TTD</b>		
<b>QTY</b>	<b>DESCRIPTION</b>			
		Material	\$	-
		Installation	\$	-
	<b>Remove (3) 10-0715 TTD changed to OFCI so labor uneffected</b>	Material	\$	(40)
		Installation	\$	-
	Lot () ASI Lockers (see attached)	Material	\$	-
		Installation	\$	-
	Lot - () JL Industries Fire extinguishers & cabinets (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Wall protection (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Imperial Fastener Curtain & cubicle tracks (see attached)	Material	\$	-
		Installation	\$	-
	Flag pole(s) (Material price includes installation)	Material	\$	-
		Installation	\$	-
	Lot - () Visual Display boards (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Mailboxes (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Projection screens (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Wire mesh partitions (see attached)	Material	\$	-
		Installation	\$	-
	Lot - Bike racks (see attached)	Material	\$	-
		Installation	\$	-
	Other 1	Material	\$	-
		Installation	\$	-
	Other 2	Material	\$	-
		Installation	\$	-
	Other 3	Material	\$	-
		Installation	\$	-
	<b>DUE TO VOLATILITY OF MATERIAL, WE CAN ONLY HOLD OUR PRICE FOR 60 DAYS</b>	Material	\$	-
		Installation	\$	-
<b>FOR QUALIFIERS PLEASE SEE PAGE 2</b>			<b>PAGE 1 OF 2</b>	





PROPOSAL TOTAL:  
-40,4985  
Tax Included:  
\$0  
R.4.4 04-2018

Quote#: 22-0095

**PROJECT QUALIFIERS**

Plan Date: 30/30/22

Addendums: 1

Sales Rep: House

**DIVISION 10 - SPECIALTIES**

**JOB NAME: Aledo Early Childhood Academy - Remove TTD**

**SDI SPECIALTIES - Fort Worth, TX -**

**PHONE: 817.831.0337**

**EMAIL: TBSESTIMATING@SPECIALTIESDIRECT.COM**

**1.**

**Pricing good only if all items are awarded as a package. If awarded partially a requote will need to be done. BATTERIES NOT INCLUDED FOR AUTO ITEMS. Color finishes based on Mfg. Availability.**

**2. Or other Construction Payment Management fee is NOT included in this quote. Specialties Direct standard insurance is included. NO reduction to this quote for any OCIP or CCIP participation. All work is to be 1st shift- weekdays.**

**3. Plans - Quote is based on ASI and affiliated brands which are equal or superior to plans and specs. If plans and specs are not able to be switch the price will be subject to change.**

**10. Price - The price on this quotation will not be subject to verbal changes or other agreements unless submitted in an official document and approved by both parties.**

**11. The quoted price is valid for 60 days. Escalation charges may apply thereafter.**

**12. Bond - If Bond is required, please add 2% to total amount.**



## **A SIGN OF QUALITY**

*Architectural and Custom Signage*

## PROPOSAL

5707 State Highway 276  
Royse City, Texas  
T 972.771.2004  
F 972.771.2151  
[Info@asog.com](mailto:Info@asog.com)  
[www.asog.com](http://www.asog.com)

**CUSTOMER** RJ-MILLER  
**Address**  
**City/State/ZIP**  
**Attention** Amberly Spears  
**Project** Aledo ISD – Early Childhood Academy – Delete Plaque

**-Date:** 2-1-2022  
**Phone# :**  
**Fax# :**  
**FOB:** Aledo ,Texas  
**Terms:** Contract  
**Est. Delivery:** 5-7 Weeks

QUANTITY	DESCRIPTION	UNIT COST	TOTAL COST
-1	(18" x 24") Cast Bronze Plaque		-1396.00

**GRAND TOTAL \$ - 1,396.00**

**OTES:**

1) Tax and permits not included.

# PROPOSED CHANGE ORDER

## RILEY PLUMBING & MECHANICAL

P.O. Box 136488  
 Fort Worth, Texas 76135  
 Phone: (817) 237-8104  
 Fax: (817) 237-2400  
 E-Mail: RPM0221@AOL.COM

**TO:** RJM Contractors  
**Address:** 7616 Benbrook Hwy  
**City, State, Zip:** Benbrook, TX 76104  
**ATTN:** Kenney Buyers  
**Phone:** 817-716-4841  
**Email:** kbuyers@rj-miller.com

**Change Order No:** 3  
**Date:** 6/21/2022  
**Project:** Aledo ISD ECA Renovation  
**Project No:** 2202

DESCRIPTION OF WORK	AMOUNT
We propose to add twenty (20') feet for sanitary plumbing line. Plans showed tie in at Room #A122, the existing line was in Room #A118 an Additional 20'  Additional saw/cut, removal, digging, piping, back fill, compacting and testing.	\$2,800.00

- Taxable
- New Const: Lump Sum
- Resale
- Exempt

<b>Sub-Total</b>	<b>2,800.00</b>
<b>Sales Tax</b>	0
<b>10% Overhead</b>	0
<b>TOTAL PROPOSED ADDITION</b>	<b>2,800.00</b>
<b>TOTAL PROPOSED DEDUCTION</b>	<b>0</b>

<b>Submitted by:</b>	RILEY PLUMBING & MECHANICAL
<b>Signed:</b>	
<b>Changes Approved by:</b>	
<b>Signed:</b>	<b>Date:</b>

CC: File

# PROPOSED CHANGE ORDER

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**Address:** 7616 Benbrook Hwy  
**City, State, Zip:** Benbrook, TX 76104  
**ATTN:** Kenney Buyers  
**Phone:** 817-716-4841  
**Email:** kbuyers@rj-miller.com

**Change Order No:** 1  
**Date:** 6/15/2022  
**Project:** Aledo ISD ECA Renovation  
**Project No:** 2202

DESCRIPTION OF WORK	AMOUNT
We propose to Furnish and Install sanitary (Floor drain), waste and vent line And domestic water with ISO valve. (For Owner furnished Ice-machine, Not shown on original plan)	\$2,850.00

- Taxable
- New Const: Lump Sum
- Resale
- Exempt

<b>Sub-Total</b>	<b>2,850.00</b>
<b>Sales Tax</b>	<b>0</b>
<b>10% Overhead</b>	<b>0</b>
<b>TOTAL PROPOSED ADDITION</b>	<b>2,850.00</b>
<b>TOTAL PROPOSED DEDUCTION</b>	<b>0</b>

Submitted by: RILEY PLUMBING & MECHANICAL

Signed:

Changes Approved by:

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

# PROPOSED CHANGE ORDER

## RILEY PLUMBING & MECHANICAL

P.O. Box 136488  
 Fort Worth, Texas 76135  
 Phone: (817) 237-8104  
 Fax: (817) 237-2400  
 E-Mail: RPM0221@ AOL.COM

**TO:** RJM Contractors  
**Address:** 7616 Benbrook Hwy  
**City, State, Zip:** Benbrook, TX 76104  
**ATTN:** Kenney Buyers  
**Phone:** 817-716-4841  
**Email:** kbuyers@rj-miller.com

**Change Order No:** 4  
**Date:** 7/21/2022  
**Project:** Aledo ISD ECA Renovation  
**Project No:** 2202

DESCRIPTION OF WORK	AMOUNT
We propose to furnish and install (not specified on plans) 4" deep stainless steel sink  6 – new sinks Credit 6" deep sinks	<b>\$3,175.00</b> <b>(\$1,587.51)</b>

- Taxable
- New Const: Lump Sum
- Resale
- Exempt

<b>Sub-Total</b>	<b>\$ 1,587.51</b>
<b>Sales Tax</b>	<b>0</b>
<b>10% Overhead</b>	<b>0</b>
<b>TOTAL PROPOSED ADDITION</b>	<b>\$ 1,587.51</b>
<b>TOTAL PROPOSED DEDUCTION</b>	<b>0</b>

<b>Submitted by:</b>	RILEY PLUMBING & MECHANICAL
<b>Signed:</b>	
<b>Changes Approved by:</b>	
<b>Signed:</b>	<b>Date:</b>

CC: File



### Proposal Request Breakdown

Contractor/Supplier - Ridgeline Electric  
 Job Name - Aledo Vandergrif EC  
 Date - 06/09/22  
 Description of Change - Added recepticle replacement

<u>Direct Labor</u>		Cost
Skilled Craftsman	4.00 Man Hours x \$ 36.00 \$/hr =	\$ 144.00
Semi-Skilled Craftsman	4.00 Man Hours x \$ 24.00 \$/hr =	\$ 96.00
Laborer	Man Hours x \$/hr =	\$ -
Foreman	Man Hours x \$/hr =	\$ -
		Subtotal \$ 240.00
Payroll taxes & Insurance @ 36%		\$ 86.40
		<b>LABOR SUBTOTAL \$ 326.40</b>

<u>Material</u>	Description	Cost
	Tamper Proof Recepticles	\$ 479.60
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	Subtotal	\$ 479.60
	Sales Tax 0.00%	\$ -
		<b>MATERIAL SUBTOTAL \$ 479.60</b>

<u>Equipment Rental</u>	Description	Cost
	_____	_____
	_____	_____
	_____	_____
		<b>EQUIPMENT RENTAL SUBTOTAL \$ -</b>

<u>Sub-Subcontractors</u>	Description	Cost
	_____	\$ -
	_____	_____
	_____	_____
		<b>SUB-SUBCONTRACTORS SUBTOTAL \$ -</b>

	TOTAL DIRECT COST	\$ 806.00
10%	% OVERHEAD AND PROFIT	\$ 80.60
	SUBTOTAL	\$ 886.60
	PERMITS	_____
	<b>TOTAL PROPOSAL AMOUNT</b>	<b>\$ 886.60</b>

Schedule Impact We will require a time extension of \_\_\_\_\_ work days to perform these changes.  
 This price is based on \_\_\_\_\_ straight time, \_\_\_\_\_ overtime, \_\_\_\_\_ shift work.

Exclusions Taxes \_\_\_\_\_

We are In agreement with the terms and Pricing of the This associated Proposal Request

Signature X \_\_\_\_\_ Date \_\_\_\_\_