SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO: No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION		$ 478,554.19
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		$ 478,554.19

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

DOC. ID: **65-24-85**
FED. TAX ID.: **85-6000-130**
Please Identify One:
General Fund/Capital Outlay/Debt
XX Direct Grant
Flowthrough **25131** (Program of Adm.)
NAME: **Johnson O'Malley** Transportation (Local Board Only)

SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
TRANSFERS
XX MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	44301	1000.51100411		**Teacher Salary (1411)**		(2,500.00)		1.0
	25131	1000.55817		Student Travel		(6,229.19)		
			1000.56118	Supplies/Materials		8,729.19		
28								
29								
					SUB TOTAL	-	Total FTE	
					INDIRECT COST			
					TOTAL	-		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/9/24

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2023/2024 JOM Grant Award Maintenance for EOY Expenses		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE