

**ESTIMATED COST****Wylie Independent School District General Election  
Saturday, May 6, 2023****EQUIPMENT****Early Voting**

|                                                          |           |           |           |
|----------------------------------------------------------|-----------|-----------|-----------|
| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | \$        | 17,700.00 |           |
| Verity Scanners @ \$500.00 each                          | \$        | 6,500.00  |           |
| Welcome Voter KIOSKs (E-Poll Books) @ \$50.00 each       | No Charge | \$        | 24,200.00 |

**Election Day**

|                                                          |           |           |           |
|----------------------------------------------------------|-----------|-----------|-----------|
| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | \$        | 63,900.00 |           |
| Verity Scanners @ \$500.00 each                          | \$        | 20,000.00 |           |
| Welcome Voter KIOSKs (E-Poll Books) @\$50.00 each        | No Charge | \$        | 83,900.00 |

**Equipment Transport - Delivery & Pickup**

|  |    |          |    |          |
|--|----|----------|----|----------|
|  | \$ | 1,350.00 | \$ | 1,350.00 |
|--|----|----------|----|----------|

**LEGAL**

|                              |    |           |    |          |
|------------------------------|----|-----------|----|----------|
| Internal L&A Testing         |    | No Charge |    |          |
| Notice of Public L&A Testing | \$ | 350.00    |    |          |
| Notice of Election           | \$ | 3,000.00  | \$ | 3,350.00 |

**MISCELLANEOUS SERVICES****Election Kits for Judges @ \$50.00 each**

|              |    |          |  |
|--------------|----|----------|--|
| Early Voting | \$ | 650.00   |  |
| Election Day | \$ | 1,000.00 |  |

**Internet Connectivity @ Polling Locations**

|              |    |        |  |
|--------------|----|--------|--|
| Early Voting | \$ | 168.35 |  |
| Election Day | \$ | 37.00  |  |

**Printing & Processing Mail Ballots**

|                                        |    |          |  |
|----------------------------------------|----|----------|--|
| 2,000 @ \$3.00 each (includes postage) | \$ | 6,000.00 |  |
|----------------------------------------|----|----------|--|

**DUO Ballot Paper - per voter**

|                                 |    |          |    |           |
|---------------------------------|----|----------|----|-----------|
| Early Voting @ \$0.19/per sheet | \$ | 1,330.00 |    |           |
| Election Day @ \$0.19/per sheet | \$ | 950.00   | \$ | 10,135.35 |

**PERSONNEL**

|                           |    |           |    |           |
|---------------------------|----|-----------|----|-----------|
| Early Voting Ballot Board | \$ | 960.00    |    |           |
| Central Counting Station  | \$ | 480.00    |    |           |
| Early Voting              | \$ | 18,900.00 |    |           |
| Election Day              | \$ | 29,300.00 |    |           |
| County Employee Overtime  | \$ | 4,500.00  | \$ | 54,140.00 |

**TOTAL ESTIMATED COST FOR ENTIRE ELECTION** **\$ 177,075.35**

|                                                                                    |                      |
|------------------------------------------------------------------------------------|----------------------|
| <i>Total Estimated Cost of Election</i>                                            | \$177,075.35         |
| <i>Less \$1,000 base cost for each entity that will potentially hold elections</i> | <u>(\$12,000.00)</u> |
| <i>Total to be used to allocate % Cost to each entity</i>                          | \$165,075.35         |

**WYLIE I.S.D. ESTIMATED COST**

% Cost is based upon number of registered voters in district

|                                                       |                     |
|-------------------------------------------------------|---------------------|
| Wylie I.S.D. portion of cost - 18.99% of \$165,075.35 | \$ 31,347.81        |
| Base Cost                                             | <u>\$ 1,000.00</u>  |
| Sub Total                                             | \$ 32,347.81        |
| 10% Administrative Fee (minimum \$75.00)              | <u>\$ 3,234.78</u>  |
| <b>TOTAL ESTIMATED COST</b>                           | <b>\$ 35,582.59</b> |

# ESTIMATED

## Cost Share per Political Subdivision Joint General Elections May 6, 2023

| <b>District</b>     | <b># of Registered Voters<br/>as of 1/25/23</b> | <b>% Share</b> |
|---------------------|-------------------------------------------------|----------------|
| City of Abilene     | 65,671                                          | 67.53%         |
| Town of Buffalo Gap | 420                                             | 00.43%         |
| City of Impact      | 12                                              | 00.01%         |
| City of Lawn        | 198                                             | 00.20%         |
| City of Merkel      | 1,493                                           | 01.53%         |
| City of Trent       | 198                                             | 00.20%         |
| City of Tuscola     | 627                                             | 00.65%         |
| City of Tye         | 691                                             | 00.71%         |
| Jim Ned CISD        | 5,493                                           | 05.65%         |
| Merkel ISD          | 3,632                                           | 03.74%         |
| Trent ISD           | 348                                             | 00.36%         |
| Wylie ISD           | 18,467                                          | 18.99%         |
| <b>TOTAL</b>        | <b>97,250</b>                                   | <b>100.00%</b> |

|                                                               |                     |
|---------------------------------------------------------------|---------------------|
| Total Estimated Cost of Election <i>(less 10% Admin Cost)</i> | <b>\$177,075.35</b> |
| Less \$1,000 Base Charge per Entity                           | <b>\$12,000.00</b>  |
| Total to be used to allocate % Cost to each entity            | <b>\$165,075.35</b> |

| <b>District</b>     | <b>%Share</b>  | <b>Cost</b>       | <b>Base Charge</b> | <b>10% Admin</b> | <b>Total Estimated<br/>Cost</b> |
|---------------------|----------------|-------------------|--------------------|------------------|---------------------------------|
| City of Abilene     | 67.53%         | 111,475.39        | 1,000.00           | 11,247.54        | 123,722.93                      |
| Town of Buffalo Gap | 00.43%         | 709.82            | 1,000.00           | 170.98           | 1,880.80                        |
| City of Impact      | 00.01%         | 16.51             | 1,000.00           | 101.65           | 1,118.16                        |
| City of Lawn        | 00.20%         | 330.15            | 1,000.00           | 133.02           | 1,463.17                        |
| City of Merkel      | 01.53%         | 2,525.65          | 1,000.00           | 352.57           | 3,878.22                        |
| City of Trent       | 00.20%         | 330.15            | 1,000.00           | 133.02           | 1,463.17                        |
| City of Tuscola     | 00.65%         | 1,072.99          | 1,000.00           | 207.30           | 2,280.29                        |
| City of Tye         | 00.71%         | 1,172.03          | 1,000.00           | 217.20           | 2,389.23                        |
| Jim Ned CISD        | 05.65%         | 9,326.76          | 1,000.00           | 1,032.68         | 11,359.44                       |
| Merkel ISD          | 03.74%         | 6,173.82          | 1,000.00           | 717.38           | 7,891.20                        |
| Trent ISD           | 00.36%         | 594.27            | 1,000.00           | 159.42           | 1,753.69                        |
| Wylie ISD           | 18.99%         | 31,347.81         | 1,000.00           | 3,234.78         | 35,582.59                       |
| <b>TOTAL</b>        | <b>100.00%</b> | <b>165,075.35</b> | <b>12,000.00</b>   | <b>17,707.54</b> | <b>194,782.89</b>               |