

IF 2.0 AD/Community Ed Director and don't replace Secretary

	2021-22		
	General	Comm Ed	Total
	Fund 01	Fund 04	
AD/Comm Ed 1	\$80,000	\$55,000	\$135,000
AD/Comm Ed 2	\$95,000	\$0	\$95,000
Secretary 1	\$0	\$38,000	\$38,000
Secretary 2	\$38,000	\$0	\$38,000
Rec Board	\$0	\$24,800	\$24,800
Total	\$213,000	\$117,800	\$330,800

	2022-23		
	General	Comm Ed	Total
	Fund 01	Fund 04	
AD/Comm Ed 2	\$0	\$135,000	\$135,000
AD/Comm Ed 2	\$95,000	\$0	\$95,000
Secretary 1	\$19,000	\$19,000	\$38,000
Secretary 2 (Retired)	\$0	\$0	\$0
Rec Board (agreement expire)	\$0	\$0	\$0
Total	\$114,000	\$154,000	\$268,000

Change	(\$99,000)	\$36,200	(\$62,800)
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IF 1.0 AD/Community Ed Director and hire Secretary

	2022-23		
	General	Comm Ed	Total
	Fund 01	Fund 04	
AD/Comm Ed 1	\$0	\$0	\$0
AD/Comm Ed 2	\$47,500	\$47,500	\$95,000
Secretary 1	\$38,000	\$0	\$38,000
Secretary 2	\$0	\$38,000	\$38,000
Rec Board (agreement expire)	\$0	\$0	\$0
Total	\$85,500	\$85,500	\$171,000

Change	(\$127,500)	(\$32,300)	(\$159,800)
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