

West Orange-Cove CISD
ADDITIONAL SECURITY OPTIONS
9/20/13

Campus	Current Security	Proposed Additions & Upgrades	Estimated Cost NTE (Not to Exceed)
NELC	Burglar/Fire Alarms	Install cameras throughout	Additions & Upgrades: N/A Cameras (NTE): \$70,000.00 Total Estimate: \$70,000.00
WOSE	Burglar/Fire Alarms	Upgrade system to allow remote access Install cameras throughout Add security on chiller pad	Additions & Upgrades: \$6,695.00 Cameras (NTE): \$150,000.00 Total Estimate: \$156,695.00
WOSHS/CC	Burglar/Fire Alarms & Cameras: Buildings A, B, C, & CC Fire Alarm only: New Addition	Add security system & install cameras in new addition Upgrade entire system using existing wire, include remote access Add security on chiller pads	Additions & Upgrades: \$17,115.00 Cameras (NTE): \$35,000.00 Total Estimate: \$52,115.00
WOSMS	Burglar/Fire Alarms & Cameras: Carr & Stark Builds Fire Alarm only: New Addition	Add security system & install cameras in new addition Upgrade current system (Replace keypads, motion detectors, etc.) Add security on chiller pads	Additions & Upgrades: \$15,785.00 Cameras (NTE): \$65,000.00 Total Estimate: \$80,785.00
ESC	Burglar/Fire Alarms & Cameras:	Add security system & install cameras	Additions & Upgrades: \$45,795.00 Total Estimate: \$45,795.00
Total Estimate			\$405,390.00

Chiller Info:

Campus (No. of Chillers/Pads)	Total Tonnage	Approximate Replacement Cost (Chillers only)
WOSE (2/1)	800 (2x400)	\$700,000 - \$800,000
WO-S High School/CC (5/2)	485 (3x110/1x100 & 1x55)	\$400,000 - \$485,000
WO-S Middle School (3/2)	350 (2x130 & 1x90)	\$300,000 - \$350,000
Anderson (2/1)	100 (2x50)	\$80,000 - \$100,000
Central Services (1/1)	100 (1x100)	\$80,000 - \$100,000