

**MASE Best Practices Conference  
Madden's Resort  
May 15-17, 2019**

**Financial Report**

**Receipts:**

Registrations -

210 Members x \$199	41,790.00
58 Non-members x \$299	17,342.00
1 Members register w /late fee \$249	249.00
1 Retirees x \$69	69.00
2 Comp x \$0	0.00
35 Speakers not registered x \$0	0.00
Meals purchased	<u>348.00</u>

**Total Receipts**      \$59,798.00

**Expenses:**

App Contract	988.00
Online Reg Charges	1,577.00
Nametags/ Envelopes/ Copies	374.00
Prize for Drawing	100.00
Room for Admin of Yr (New Spec Ed Leader)	178.00
Courier	0.00
Gifts for Retirees - 2	50.00
Madden's Speakers/ Staff/ Dept Staff	7,999.00
Madden's AV/ Food/ Reception	<u>17,631.00</u>

**Expenses**      28,897.00

**Workshop Net**      **\$30,901.00**