

BOE FY21-25 Plus One Budget

Budget Process

- BOE discussion of FY21 Plus One Budget
- Three-Board Meeting (BOF, BOS, BOE)
- Administrative Budget Presentation
- BOE Budget Workshops/Budget Adoption
- Town Meeting & Referendum

Dates

Jan. 2nd & Jan. 15th
January 21st
March 4th
March 11th, 18th & 25th
April 13th & April 27th

3.66% Average increase FY21-FY25

3.69% Proposed increase FY21
+1.85% Base
+1.19% Special Education
+0.33% Q&D to Operating Budget
+0.59% All other line items
-0.27% Retirement savings
0.00% Enrollment