

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only☐ Recognition**Presenter(s):****Briefly describe the subject of the report or recognition presentation.**

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(B) ☒ Action Item**Presenter(s):** SAMUEL MIJARES, SUPERINTENDENT

ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS &amp; FINANCE

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND AND CAPITAL PROJECTS FUND BUDGETS.
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(C) **Funding source: Identify the source of funds if any are required.**

GENERAL FUND \$4,696,775
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(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.
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# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

**TO:** Samuel Mijares, Superintendent

**FROM:** Ismael Mijares, Deputy Superintendent for Business & Finance

**DATE:** June 30, 2022

**SUBJECT:** *Budget Amendment*

Ismael  
Mijares  
2022.06.30 12:02:07  
-05'00'

Attached is the *General Fund Budget Amendment* to realign funds for the 164-State Compensatory Fund to complete the 2021-2022 School Year.

Also, included is the *Capital Projects Fund Budget Amendment* to include the additional funding received from the previous year PEIMS data audit in the amount of \$4,696,775. These funds are being transferred to the *Capital Project Fund* for the renovation of the baseball fields at the *Lynn Purcell Student Activity Center*.







Fund: 199  
MAINTENANCE &  
OPERATIONS FUND  
PAGE 1 OF 1

REFERENCE NO. \_\_\_\_\_

DATE \_\_\_\_\_



