



# Mahtomedi

## COMMUNITY EDUCATION

Linking | Learning | Leading

Fall 2018 Learning for a Lifetime

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Mahtomedi Community Education

Mahtomedi Community Education  
**The SCOOP**  
Fall 2018  
Events, classes & activities for Adults  
in and around the Mahtomedi Area



Learning for a Lifetime

Initiated and generously supported by the Greater-Bang American League Fall 2017

Dec., 2018

activities for all ages  
in and around the Mahtomedi Area



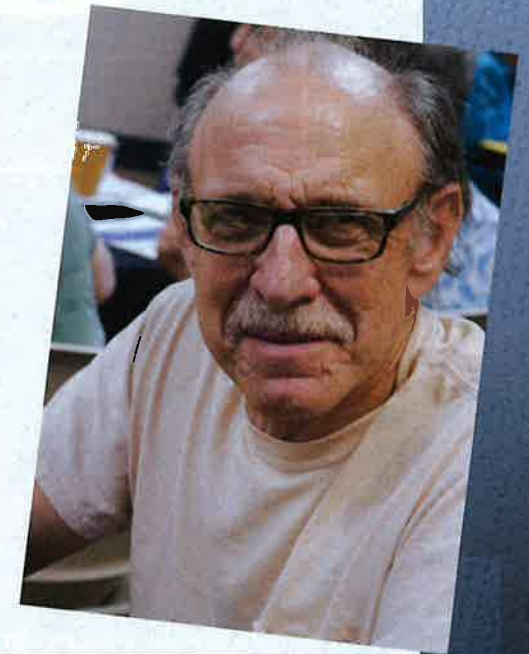
Winter-Spring 2018

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# Update

- o Annual Report 2017-18
- o Audit -- Fiscal Year Ending 2018
- o Facility Improvements
- o In The News
- o The Many Faces of the White Bear Area



# Annual Report 2017-18

Submitted to Minnesota Department of Education

- o Served 10,135 community members birth to senior
  - o 9,630 last year
  - o 7,710 in 2015-16
  - o 6,145 in 2014-15
- o Worked with 47 groups using facilities
  - o 42 groups last year
  - o 36 groups in 2015-16
- o Bringing 18,213 visitors into the district
  - o 18,213 visitors last year
  - o 17,911 visitors 2015-16

**Note:** Separate reports are submitted to MDE for Early Childhood programs.





# Audit Fiscal Year Ending 2018

## Community Education Fund 04

- When considered with all district funds, community education is 4.1 percent (was 3.9% last year) of budget.
- With a budget of just over \$2 million, Community Education reduced its fund balance by \$11,765.
- The fiscal year ended with a positive Fund Balance just over \$600,000.
- The negative fund balance for School Readiness improved from (\$50,387) to (\$5,120)
- Support the General Fund by contributing 18.5% of CE budget – the charge back in other districts is in the single digits. Will be looking into chargebacks further this year.



**AUDIT**

# Facility Improvements

Mentioned a variety of improvements at the October School Board meeting. Since then:

- o Added additional passenger railings to Community Education bus.
- o Built a carport/shelter for bus and two district vans.
- o Ordered a Gaga Ball Pit for OHA.
- o Shed by football stadium – new siding, service doors and lighting improvements.
- o Will be looking at improvements to the WW outdoor playground and the DEC fields.







## In The News

- White Bear Press - photos published regularly.
- Suburban Community Cable TV taped TEDxMahtomedi Oct. 28, MahtoREADi Nov. 5 and the Dec. 4 Original People: Dakota and Ojibwe, the first in the Many Faces of White Bear Lake Area series.

# Many Faces of White Bear Area

- o Honoring our past, understanding the present and planning for the future.
- o Collaborative effort with several partners including White Bear Area Schools.
- o First installment, Original People: Dakota and Ojibwe, was a success with 79 attendees Mahtomedi event (over 100 attended WB event).
- o See 2019 Upcoming Events on flyer.





Questions?

