

McKinney ISD

Budget Amendments -July 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$215,474,981	\$215,474,981	\$0	\$215,474,981	
State (State Aide, TRS On-Behalf)	\$41,419,408	\$41,419,408	\$0	\$41,419,408	
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$258,894,389	\$258,894,389	\$0	\$258,894,389	
Expenditures					
					General Supplies, Misc Contracted Services, Reading Materials, Student
Function 11 - Instructional Services	\$152,424,961	\$152,424,961	(\$166,269)	\$152,258,692	Travel & Subsistence
Function 12 - Inst Resources and Media	\$3,287,585	\$3,287,585	(\$919)	\$3,286,666	Reading Materials
					Employee Travel & Subsistence, General Supplies, Misc Contracted
Function 13 - Curric & Inst. Staff Development	\$3,062,564	\$3,062,564	\$229	\$3,062,793	Services
Function 21 - Instructional Leadership	\$4,524,380	\$4,524,380	(\$9,673)	\$4,514,707	Extra Duty/Overtime - Support, General Supplies
					Dues (Memberships in Organizations), Employee Travel & Subsistence,
Function 23 - School Leadership	\$16,832,275	\$16,832,275	\$11,368	\$16,843,643	Furniture & Equipment, General Supplies, Misc Contracted Services
Function 31 - Guidance, Counseling & Eval	\$10,175,115	\$10,175,115	\$999	\$10,176,114	General Supplies
Function 32 - Social Work Services	\$56,211	\$56,211	\$0	\$56,211	
Function 33 - Health Services	\$2,966,142	\$2,966,142	\$0	\$2,966,142	
Function 34 - Transportation Services	\$11,756,996	\$11,756,996	\$0	\$11,756,996	
Function 36 - Co-Curricular/Extra-Curricular	\$7,506,937	\$7,506,937	\$14,400	\$7,521,337	Professional Services
Function 41 - General Administration	\$5,795,394	\$5,795,394	\$3,510	\$5,798,904	Misc Contracted Services
Function 51 - Plant Maintenance & Operations	\$25,387,819	\$25,387,819	\$0	\$25,387,819	
Function 52 - Security & Monitoring Services	\$4,433,246	\$4,433,246	(\$14,400)	\$4,418,846	Police
Function 53 - Data Processing Services	\$7,161,270	\$7,161,270	\$160,755	\$7,322,025	General Supplies
Function 61 - Community Services	\$85,745	\$85,745	\$0	\$85,745	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$8,816,861	\$8,816,861	\$0	\$8,816,861	
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$266,396,808	\$266,396,808	\$0	\$266,396,808	
Fund Balance Impact +/-			\$0		
Debt Service Fund (599)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$108,964,356	\$108,964,356	\$0	\$108,964,356	
State (I&S Hold Harmless)	\$7,500,000	\$7,500,000	\$0	\$7,500,000	
Total Revenue + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Expenditures					
Function 71 - Debt Services	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Total Expenditures + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Fund Balance Impact + / -			\$0		
Food Service Fund (240)					
Revenue					
Local (Food Sales, Other)	\$6,193,693	\$6,193,693	\$0	\$6,193,693	
State	\$50,000	\$50,000	\$0	\$50,000	
Federal (Breakfast, Lunch, Commodity Programs)	\$7,670,723	\$7,670,723	\$0	\$7,670,723	
Total Revenue + / -	\$13,914,416	\$13,914,416	\$0	\$13,914,416	
Expenditures					
Function 35 - Food Services	\$13,660,150	\$13,660,150	\$1,240,293	\$14,900,443	
Function 41 - General Administration	\$0	\$0	\$0	\$0	
Function 51 - Plant Maintenance & Operations	\$336,852	\$336,852	\$0	\$336,852	
Total Expenditures + / -	\$13,997,002	\$13,997,002	\$1,240,293	\$15,237,295	
Fund Balance Impact + / -			(\$1,240,293)		