



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: January 7, 2025

Subject: Charter bus services for fiscal year 2024 - 2025.

Recommendation: Approve Western Motorcoach expenditures for the College's charter bus services for fiscal year 2024 - 2025 (\$109,137.50)

Background and Rationale:

In November 2022, the College went out for bid for charter bus services and Western Motorcoach was approved by the Board of Trustees as the preferred vendor for the College's charter bus needs in January 2023. Western Motorcoach provided services totaling \$43,457.50 for Fall 2024. Western Motorcoach has submitted quotes for Spring 2025 charter bus services for the Spring baseball schedule totaling \$49,680.00 and the college estimates Summer 2025 expenditures of \$16,000.00 for a total of \$109,137.50 for the 2024 – 2025 Academic year. The Athletic Department has been very pleased with the quality of services.

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Cost and Budgetary Support: \$10	09,137.50 (Current Unrestricte	d Operating Budget for 2024 – 2025)
Strategic Priority Alignment:	☑ Student Success ☐ Resource Optimization	☐ Community Impact ☐Institutional Excellence
Resource Person(s): David Voulgaris, Instructor of Automotive Technology Danny Bacot, Dean of Workforce Cynthia Ward, Associate VP of Financial Operations/Controller		
Signatures:		
Betty Mccruke	Date	12-19-24
Belly McCroko		9-17-24
Cabinet-Level Supervisor	Date	·
President's Approval:	\	
Delly McOroha	12-	-19-24
President /	Date	

POLICY DB (LOCAL) 08/01/2020