

AGENDA

ITEM

SUBJECT: Consider approval of a budget amendment to cover the “soft costs” related the Newton Field renovation project.

RATIONALE:

We are estimating additional costs associated with the Newton Stadium renovation project to be \$69,000.00 for items such as:

- | | |
|--|----------|
| • Concrete Demo- | \$20,000 |
| • Geotechnical Work- | \$4,000 |
| • City of Graham/Construction Permits- | \$4000 |
| • Fencing/Concrete Work | \$20,000 |
| • Waterproof/Seal Existing Concrete Deck | \$6,000 |
| • Misc.- | \$15,000 |

Enclosed within the packet is the proposal received from SKG Engineering to perform the geotechnical services. This firm has previously provided services for the district. Due their scheduled projects, we had the opportunity for them to begin this work on November 4th or to wait 3 to 4 weeks. As waiting would have slowed the design process, we made the decision to move forward with this portion of the work.

RECOMMENDATION:

I recommend the board approve a budget amendment in the amount of \$69,000 for cost related to the Newton Stadium renovation project.

CONTACT PERSON(S):

Sonny Cruse
Don Davis