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TO: Board of Education and Dr. Jon Bartelt, Superintendent  
FROM: Marcos Rosales, Director of Buildings and Grounds  
RE: Summer Projects Update  
DATE: April 28, 2025

### **Background**

This memo provides an update on planned and ongoing facilities projects across the district for Summer 2025–2026. The update reflects both previously approved initiatives and additional projects made possible through strategic budget management and financial efficiency.

Due to careful planning and cost-saving measures, we have been able to redirect available funds to expand the scope of work without requiring additional resources. These improvements support our continued commitment to maintaining safe, functional, and modern learning environments.

### **Summer 2025-2026 Building Projects**

#### **DuJardin Elementary School**

- |                                      |              |
|--------------------------------------|--------------|
| • Boiler replacement                 | \$ 490,000   |
| • LED lighting improvements          | \$ 235,000** |
| • Public Address (PA) system upgrade | \$ 303,000*  |

#### **Westfield Middle School**

- |                               |           |
|-------------------------------|-----------|
| • Security Upgrades (cameras) | \$ 85,000 |
|-------------------------------|-----------|

#### **Erickson Elementary School**

- |   |             |
|---|-------------|
| • Network Equipment System room upgrades (IDF)  | \$ 34,500   |
| • Public Address (PA) system upgrade            | \$ 322,000* |
| • Restroom accommodations(classrooms 101 & 102) | \$ 32,000   |

*\*Items are Health/Life Safety (HLS) projects and will be funded as such*

*\*\*Offset by \$50,000 ISBE School Maintenance Grant as well as ComEd rebates (estimated \$12,039)*

### **Recommendations**

It is the recommendation of the Administration to approve the stated building projects for the 2025-2026 summer.