Learning Resource Center
Curriculum / Instructional Midyear Needs
January 22, 2007

The LRC staff has prioritized the requests in the order of need and by the program/s that would provide the greatest impact upon student learning and success.

Requested Program	**Justification for request**	**Cost**
1. Study Island:	This is a web-based program that addresses the TAKS skills for all of the tested curricular areas. The program is interactive and presents the information in a student friendly format that is interesting and innovative. It also provides an excellent re-teach format. This program would benefit all of the LRC students and the students that attend our summer school sessions and the Remediation / Acceleration classes that take place in the Fall and Spring semesters. The classes are attended by A.C. Jones High School students and LRC students, as well as "some" out of district students, depending on the available spaces. The LRC provides services throughout the year to approximately 600 students per year give or take a few. This program would also be of great benefit to the LRC students in light of the fact that 95% of the students that attend LRC on a daily basis are considered highly at risk. The majority of our students have never passed the TAKS tests, and it is imperative that all students pass the tests in order to graduate, therefore, it becomes even more serious for students that are seniors and are hoping to graduate in the current year with their peers.	**$900.** (50 campus lic.)
2**. Vision Software:**	This is classroom management software that allows the teacher to manage and control student computer activity from the teacher's computer. It allows the teacher to supervise student progress, monitor web-browsing, share any computer and remotely control student computers.	**$2000.**

3. 15 Computer Notebooks: The request for more computers would allow the LRC students more   **$15,000.**
accessibility to a computer. Our computers are old and are beginning to
deteriorate. The notebooks would make it easier for the students to use at
their desks while working in their respective classes. The need for fast,
up to date computers is imperative due to the fact that our curriculum is
is largely supported by a web-based program (NovaNet).

4. Printer Ink Cartiridges: The request for printer ink cartridges is due to the high cost and high use   **$400.**
of this item. The cost ranges from $35.00 - $50.00 depending upon the type
of printer being used such as the computer lab printer versus a smaller classroom
printer. Although we receive instructional money it is important to remember
that the LRC provides services to more students than the LRC regular
students (remediation/acceleration classes in Fall and Spring & summer school).

Grand Total   **$18,300.**