

AMENDMENT TO AGREEMENT BETWEEN OWNER AND CONSTRUCTION MANAGER

EXHIBIT B – STATEMENT OF COSTS

Guaranteed Maximum Price Summary

Guaranteed Maximum Price Summary					COST BREAKDOWN BY AREA			
BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$ / SQFT ON TOTAL	% OF TOTAL	SITE		SCHOOL	
					TOTAL	\$ / SQFT	TOTAL	\$ / SQFT
AREA TOTAL(S):			135,450			439,030		135,450
01A	OWNER ALLOWANCES	\$1,639,000	\$12.10	2.84%	\$495,000	\$1.13	\$1,144,000	\$8.45
01B	GENERAL REQUIREMENTS	\$771,584	\$5.70	1.34%	\$771,584	\$1.76	\$0	\$0.00
02A	DEMOLITION	\$459,311	\$3.39	0.80%	\$459,311	\$1.05	\$0	\$0.00
03A	CAST-IN-PLACE CONCRETE (TURNKEY)	\$4,475,100	\$33.04	7.76%	\$1,609,000	\$3.66	\$2,866,100	\$21.16
04A	MASONRY	\$3,775,481	\$27.87	6.54%	\$0	\$0.00	\$3,775,481	\$27.87
05A	STRUCTURAL STEEL	\$4,303,182	\$31.77	7.46%	\$0	\$0.00	\$4,303,182	\$31.77
06B	FINISH CARPENTRY / MILLWORK	\$1,742,412	\$12.86	3.02%	\$0	\$0.00	\$1,742,412	\$12.86
07A	WATERPROOFING / SEALANTS	\$211,300	\$1.56	0.37%	\$0	\$0.00	\$211,300	\$1.56
07C	ROOFING & METAL PANELS	\$2,006,616	\$14.81	3.48%	\$0	\$0.00	\$2,006,616	\$14.81
07D	PHENOLIC PANELS	\$1,277,994	\$9.44	2.22%	\$0	\$0.00	\$1,277,994	\$9.44
07E	SPRAYED MATERIALS & FIRESTOPPING	\$291,275	\$2.15	0.50%	\$0	\$0.00	\$291,275	\$2.15
08A	DOORS / FRAMES / HARDWARE	\$983,990	\$7.26	1.71%	\$0	\$0.00	\$983,990	\$7.26
08C	COILING DOORS / GRILLES	\$18,500	\$0.14	0.03%	\$0	\$0.00	\$18,500	\$0.14
08E	GLAZING	\$1,769,584	\$13.06	3.07%	\$0	\$0.00	\$1,769,584	\$13.06
09B	DRYWALL / ACOUSTICAL	\$3,452,218	\$25.49	5.98%	\$0	\$0.00	\$3,452,218	\$25.49
09C	TILE	\$480,964	\$3.55	0.83%	\$0	\$0.00	\$480,964	\$3.55
09F	RESILIENT FLOORING / CARPET	\$984,726	\$7.27	1.71%	\$0	\$0.00	\$984,726	\$7.27
09I	POLISHED CONCRETE FLOORING	\$37,623	\$0.28	0.07%	\$0	\$0.00	\$37,623	\$0.28
09L	PAINTING / WALL COVERINGS	\$692,140	\$5.11	1.20%	\$0	\$0.00	\$692,140	\$5.11
10A	SPECIALTIES PACKAGE	\$296,137	\$2.19	0.51%	\$0	\$0.00	\$296,137	\$2.19
10C	SIGNAGE	\$132,920	\$0.98	0.23%	\$0	\$0.00	\$132,920	\$0.98
10S	AWNINGS / CANOPIES	\$280,950	\$2.07	0.49%	\$0	\$0.00	\$280,950	\$2.07
11H	FOOD SERVICE EQUIPMENT	\$951,700	\$7.03	1.65%	\$0	\$0.00	\$951,700	\$7.03
11L	THEATER / STAGE EQUIPMENT	\$25,672	\$0.19	0.04%	\$0	\$0.00	\$25,672	\$0.19
11M	ATHLETIC EQUIPMENT	\$64,500	\$0.48	0.11%	\$0	\$0.00	\$64,500	\$0.48
11P	PLAYGROUND EQUIPMENT & SURFACING	\$723,903	\$5.34	1.25%	\$723,903	\$1.65	\$0	\$0.00
12A	WINDOW TREATMENTS	\$160,854	\$1.19	0.28%	\$0	\$0.00	\$160,854	\$1.19
12B	MUSICAL INSTRUMENT STORAGE CABINETS	\$21,287	\$0.16	0.04%	\$0	\$0.00	\$21,287	\$0.16
12C	SPECIALTY CASEWORK	\$165,152	\$1.22	0.29%	\$0	\$0.00	\$165,152	\$1.22
12H	MULTIPLE SEATING	\$48,120	\$0.36	0.08%	\$0	\$0.00	\$48,120	\$0.36
14A	ELEVATORS	\$0	\$0.00	0.00%	\$0	\$0.00	\$0	\$0.00
21A	FIRE PROTECTION	\$638,250	\$4.71	1.11%	\$0	\$0.00	\$638,250	\$4.71
22A	PLUMBING	\$2,325,035	\$17.17	4.03%	\$0	\$0.00	\$2,325,035	\$17.17
23A	HVAC	\$5,706,130	\$42.13	9.89%	\$0	\$0.00	\$5,706,130	\$42.13
26A	ELECTRICAL	\$4,890,350	\$36.10	8.48%	\$0	\$0.00	\$4,890,350	\$36.10
26B	SOLAR PANELS	\$755,000	\$5.57	1.31%	\$0	\$0.00	\$755,000	\$5.57
27A	DATA	\$646,527	\$4.77	1.12%	\$0	\$0.00	\$646,527	\$4.77
27B	AUDIO VISUAL	\$1,026,796	\$7.58	1.78%	\$0	\$0.00	\$1,026,796	\$7.58
28A	SECURITY & ACCESS CONTROLS	\$193,199	\$1.43	0.33%	\$0	\$0.00	\$193,199	\$1.43
28B	FIRE ALARM	\$232,326	\$1.72	0.40%	\$0	\$0.00	\$232,326	\$1.72
31A	EARTHWORK / GRADING	\$1,326,900	\$9.80	2.30%	\$1,326,900	\$3.02	\$0	\$0.00
31B	TERMITE CONTROL	\$6,500	\$0.05	0.01%	\$6,500	\$0.01	\$0	\$0.00
32C	PAVEMENT MARKINGS	\$24,450	\$0.18	0.04%	\$24,450	\$0.06	\$0	\$0.00
32E	FENCING	\$72,000	\$0.53	0.12%	\$72,000	\$0.16	\$0	\$0.00

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					TOTAL	\$ / SQFT	TOTAL	\$ / SQFT	
AREA TOTAL(S):			135,450			439,030		135,450	
32F	LANDSCAPE / IRRIGATION	\$379,994	\$2.81	0.66%	\$379,994	\$0.87	\$0	\$0.00	
32I	PRECAST FENCING	\$132,168	\$0.98	0.23%	\$132,168	\$0.30	\$0	\$0.00	
33A	UTILITIES	\$795,650	\$5.87	1.38%	\$795,650	\$1.81	\$0	\$0.00	
33B	SUBSURFACE UTILITY ENGINEERING	\$24,500	\$0.18	0.04%	\$24,500	\$0.06	\$0	\$0.00	
TOTAL COST OF WORK		\$51,419,970	\$379.62	89.14%	\$6,820,960	\$15.54	\$44,599,010	\$329.27	
GENERAL CONDITIONS		LSUM	\$1,625,040	\$12.00	2.82%	\$215,565	\$0.49	\$1,409,475	\$10.41
CONTRACTOR CONTINGENCY		LSUM	\$750,000	\$5.54	1.30%	\$450,000	\$1.02	\$300,000	\$2.21
SUBCONTRACTOR DEFAULT INSURANCE		1.480%	\$749,596	\$5.53	1.30%	\$99,435	\$0.23	\$650,161	\$4.80
GENERAL LIABILITY		0.850%	\$490,323	\$3.62	0.85%	\$65,042	\$0.15	\$425,281	\$3.14
BUILDER'S RISK INSURANCE		LSUM	\$55,455	\$0.41	0.10%	\$7,356	\$0.02	\$48,099	\$0.36
PERFORMANCE BOND		0.800%	\$461,480	\$3.41	0.80%	\$61,216	\$0.14	\$400,264	\$2.96
BUILDING PERMIT & CO		BY OWNER	\$0	\$0.00	0.00%	\$0	\$0.00	\$0	\$0.00
FEE		3.750%	\$2,083,195	\$15.38	3.61%	\$276,340	\$0.63	\$1,806,855	\$13.34
PRECONSTRUCTION SERVICES		LSUM	\$50,000	\$0.37	0.09%	\$6,633	\$0.02	\$43,367	\$0.32
TOTAL COST			\$57,685,060	\$425.88	100.00%	\$8,002,547	\$18.23	\$49,682,512	\$366.80

END OF EXHIBIT B – STATEMENT OF COSTS