

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #2 (BG-Q)
DATE: December 20, 2005

Attached is a summary of the recommended Budget Amendment #2 for the 2005-2006 budget.

The net result of the amendment is a \$15,672,012 decrease in the General Fund balance and a decrease of \$340,918 in Special Revenue Funds. The primary Special Revenue decrease of \$337,115 is from Food Services for equipment and kitchen upgrades associated with the Bond Construction programs. The major portion of the General Fund balance decrease is \$15,352,130 which represents the Capital Improvement projects that were approved at the November 15, Regular Board meeting. Bruce Revell, Deputy Superintendent for District Operations will be available if there are questions related to this amendment.

It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2005-2006 budget as presented in the attachment.

Respectfully submitted,

Wendell Sollis,
Superintendent

Bruce Revell,
Deputy Superintendent
for District Operations