

Elementary School #24 (Union Park Site)

Denton ISD

Little Elm, TX

STATEMENT OF COST

DIVISION	BID PACKAGE DESCRIPTION	TOTAL COST
01	Allowances	\$ 566,500
01	Cost Of Work	\$ 283,368
02	Demolition	\$ -
03	Concrete	\$ 3,464,000
04	Masonry	\$ 990,000
05	Steel	\$ 1,393,703
06	Woods, Plastics, Composites	\$ 569,950
07	Thermal & Moisture Protection	\$ 1,435,910
08	Openings (Doors And Glass)	\$ 1,155,025
09	Drywall & Plaster	\$ 1,385,000
09	Flooring & Wall Finishes	\$ 778,766
10	Specialties	\$ 256,086
11	Equipment	\$ 418,338
12	Furnishings	\$ 53,337
13	Special Construction	\$ -
14	Conveying Systems	\$ -
21	Fire Protection	\$ 174,407
22	Plumbing	\$ 900,000
23	HVAC	\$ 2,114,700
26	Electrical	\$ 2,271,000
27	Communication	\$ 347,040
28	Electronic Security & Safety	\$ 96,745
31	Earthwork	\$ 483,638
32	Site Improvements	\$ 681,451
33	Utilities	\$ 542,058
SUBTOTAL		\$ 20,361,022

General Conditions	\$	852,978
Contractor Contingency	\$	509,026
Subguard	\$	280,783
General Liability	\$	170,420
Builder's Risk Insurance	\$	19,882
Performance Bond	\$	170,420
Fee	\$	335,468
Escalation	\$	-
Preconstruction Services	\$	22,723
TOTAL COST	\$	22,722,723
ACCEPTED ALTERNATES		
Alternate 1 - Florida Heat Pump	\$	435,105
Alternate 5 - 3 1/2" Spray Insulation in lieu of 3 1/2" Batt Insulation	\$	19,959
Alternate 6B - Provide Daylighting Controls by nLight	\$	10,965
Alternate 9 - Provide Water Well	\$	412,814
Alternate 11 - Porcelain Wall & Floor Tile in lieu of "T1"	\$	(152,047)
Alternate 13 - Provide Sunpower Solar Panel System In Lieu Of Base Bid	\$	124,344
TOTAL COST WITH ALTERNATES	\$	23,573,863
HVAC Controls	\$	374,168
Access Controls	\$	94,928
Irrigation Controls	\$	21,717
District / Union Park Tap Fees per Agreement	\$	60,000
Third-Party Review Comments for Storm Shelter	\$	8,500
Off-site Costs (50% of Cost from Developer)	\$	786,620
Off-site Temporary Access Road Costs	\$	-
Overhead Projectors	\$	-
Testing of Auger Cast Piles - Axial Compression, Axial Tension, & Lateral Load	\$	52,500
GRAND TOTAL CONSTRUCTION COST	\$	24,972,296