

**Expenditure Contracts Signed
March 2022**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
WIPFLI	\$51,650.00*	Finance (DU)	Audit, Prep of financial statements
Leadership Transformation Consulting	\$35,000.00*	Human Resources (DU)	Consultancy and support services for HR
ProTeam Foodservice Advisors	\$14,413.00	Child Nutrition (DU)	Menu software subscription
LEARN21	\$11,620.00	Technology (DU)	Operating services
Houck Transit Advertising	\$8,400.00*	Duluth Adult Education (DR)	Interior bus advertising for DAE
Creation Station Child Care	\$1,012.00*	Special Services (DU)	Assist with student IEP services
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Residential Services Inc.	\$6,1060.00*	Special Services (DU)	Direct support professional services, for DPS student
Soliant	\$21,500.00	Special Services (DU)	Deaf/hard of hearing telepractice services
UMD Dept. of Comm. Sciences and Disorders	TBD	Special Services (DR)	Internship opportunity

Round lake Traditions	\$1,050.00*	Myers-Wilkins ES (DR)	School presentations
Compas Making Creations	\$1,800.00*	Lowell ES (DU)	West African drumming & dance
Wolf Ridge	\$12,080.00	Lowell ES (SAF)	Field trip May 5-6, 2022
Wolf Ridge	\$15,100.00	Lester Park ES (SAF)	Field trip May 31, 2022
Wolf Ridge	\$15,100.00	Lester Park ES (SAF)	Field trip April 5-7, 2023
Wolf Ridge	\$7,550.00	Stowe ES (SAF)	Field trip April 3, 2022
Wolf Ridge	\$14,040.00	Homecroft ES (SAF)	Field trip May 31, 2022
Wolf Ridge	\$5,460.00	Lakewood ED (SAF)	Field trip April 11-13, 2022
Duluth Community Schools Collaborative	\$45,830.00	Kelsey Gantzer (DU)	Full-service community school site coordinator
Dylan Hatten	\$240.00*	Office of Education Equity (DR)	Chinese after-school program
Elizabeth Hauff	\$240.00*	Office of Education Equity (DR)	Chinese after-school program
FieldTurf	\$22,000.00*	Facilities Management (DU)	Turf maintenance at Denfeld, East HS
Retrofit Environmental	\$15,451.6	Facilities Management (DR)	Neutralization Tank Service