



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: March 24, 2021

Purpose: Presentation/Report Recognition Discussion/ Possible Action

Closed/Executive Session Work Session Discussion Only Consent

From: Theresa Servellon, Chief Academic Officer

Item Title: Carry forward COVID-19 One Time Head Start Funds to the 2/1/2021- 1/31/2022 Budget Period from the Office of Head Start.

Description: The purpose of this request is to ensure that our students receive the Touchscreen Chromebooks that were ordered in July of 2020. Delivery of Chromebooks will arrive in April-May 2021 after the 2020-2021 budget period expires.

Historical Data: This is the first time requesting to Carry Forward Head Start Funds from the Office of Head Start.

Recommendation: Approval to request to carry forward COVID-19 One Time Head Start Funds to the 2/1/2021- 1/31/2022 Budget Period from the Office of Head Start.

District Goal/Strategy:

Goal 1: SSAISD will increase academic achievement for all students and thus closing the gap between student populations in pursuit of advanced performance.

Funding Budget Code and Amount: 205-E-11-6395-80-XXX-1-36-9-02 \$73,224

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:

SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

ACCOUNT PROFILE - 205 E 11 6395 80 104 1 36 9 02 Hutchins

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Add to Dock Employee Profile Account : Account List

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727.50+
150.00+
7,627.50*+

Account Profile

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	104 HUTCHINS EL	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB	02 02
Account Description TECHNOLOGY	Quick Key	Active True							

ENCUMBRANCES

MM/DD/YYYY View: With Remaining Encumbrances (Modified) Filter: Selected Fiscal Year Quick Filter

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Post Date	Fiscal Year	Purchase Order Number	Amount	Description
09/01/2020	2020-2021	8182000356	6,750.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
09/01/2020	2020-2021	8182000356	727.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	150.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
12/07/2020	2020-2021	8162100116	480.00	Estimated total monthly charges including services and devices. Estimated 12-Month Service and Equ

50 Total Records

SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

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630.50+
130.00+
6,610.50*+

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Account Description TECHNOLOGY	Quick Key	Active True
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ENCUMBRANCES

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Post Date

Fiscal Year

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09/01/2020	2020-2021	8182000356	5,850.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
09/01/2020	2020-2021	8182000356	630.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	130.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
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Total Records

SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

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Account Profile

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Account Description TECHNOLOGY	Quick Key	Active True							

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09/01/2020	2020-2021	8182000356	727.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	150.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
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SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	107 PRICE EL	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB	02 02
Account Description TECHNOLOGY	Quick Key	Active True							

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Post Date	Fiscal Year	Purchase Order Number	Amount	Description
09/01/2020	2020-2021	8182000356	5,850.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
09/01/2020	2020-2021	8182000356	630.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	130.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
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SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

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Account Description TECHNOLOGY	Quick Key	Active True							

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Post Date	Fiscal Year	Purchase Order Number	Amount	Description
09/01/2020	2020-2021	8182000356	6,750.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (H
09/01/2020	2020-2021	8182000356	727.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	150.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
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50 Total Records

SOUTH SAN ANTONIO ISD, TX

MARY-HELEN FLORES

2020-2021

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	109 FIVE PALMS EL	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB	02 02
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Account Description TECHNOLOGY	Quick Key	Active True
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09/01/2020	2020-2021	8182000356	727.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	150.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
12/07/2020	2020-2021	8162100116	480.00	Estimated total monthly charges including services and devices. Estimated 12-Month Service and Equ

SOUTH SAN ANTONIO ISD, TX

MARY-HELEN FLORES

2020-2021

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	110 NEIL ARMSTRONG EL	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB
02 02	Account Description TECHNOLOGY	Quick Key	Active True					

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Post Date	Fiscal Year	Purchase Order Number	Amount	Description
09/01/2020	2020-2021	8182000356	7,875.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
09/01/2020	2020-2021	8182000356	848.75	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
09/01/2020	2020-2021	8182000356	175.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
12/07/2020	2020-2021	8162100116	480.00	Estimated total monthly charges including services and devices. Estimated 12-Month Service and Equ

50 Total Records

SOUTH SAN ANTONIO ISD, TX

MARY-HELEN FLORES

2020-2021

ACCOUNT PROFILE - 205 E 11 6395 80 112 1 36 9 02 Carrillo

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	112 CARRILLO ELEMENTARY	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB
02 02	Account Description TECHNOLOGY	Quick Key	Active True					

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MM/DD/YYYY View: With Remaining Encumbrances (Modified) Filter: Selected Fiscal Year Quick Filter More

Post Date	Fiscal Year	Purchase Order Number	Amount	Description
09/01/2020	2020-2021	8182000356	6,750.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
09/01/2020	2020-2021	8182000356	727.50	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
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SOUTH SAN ANTONIO ISD, TX

2020-2021

MARY-HELEN FLORES

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Benavidez

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	113 ROY BENAVIDES ELEMENTARY	1 FY 2020-21	36 36
9 ACTIVITY FUNDS CLUB	02 02	Account Description TECHNOLOGY	Quick Key	Active True			

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	↑ Post Date	Fiscal Year	Purchase Order Number	Amount	Description
	09/01/2020	2020-2021	8182000356	5,625.00	HP CHROMEBOOK 11A GB EDUCATION EDITION -A4 912 OC/1.6' IPS TOUCHSCREEN 1366 X 768 (HI
	09/01/2020	2020-2021	8182000356	606.25	GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE- ACADEMIC PART # CROSSWDISEDU QTY
	09/01/2020	2020-2021	8182000356	125.00	INTECH SOUTHWEST SERVICES WHITE GLOVE ENROLLMENT SERVICES FOR AND CUSTOMER ASSET
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Total Records

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MARY-HELEN FLORES

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6,610.50*+

ACCOUNT PROFILE - 205 E 11 6395 80 115 1 36 9 02

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205 HEAD START	E Expense	11 INSTRUCTION	6395 TECHNOLOGY	80 HEAD START	115 ATHENS ELEMENTARY	1 FY 2020-21	36 36	9 ACTIVITY FUNDS CLUB
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