## UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

## February 2025 - Monthly Review

The following is the transportation department status for the period of February 1, 2025 to February 28, 2025.

- Authorized staff positions: 46: 37 (9 Total Vacancies)
  - 27 20 Drivers (4 Driver Vacancies) 2 Sub Drivers
  - 8: 8 Bus Aides/Monitors (0 Vacancy)
  - 5: Shop 1 Foreman, 2 Mechanics, 1 Mechanics' Helpers
  - Office 1 Router, 1 Trainer, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
  - Approximately 1,362 regular students at least once a day
  - $\circ$  Approximately 107 special needs students at least once a day
  - Total of approximately 1,469 students were transported each day
- We drove:
  - 21 school routes twice a day
  - 14 additional daily runs
  - 56 field trips, 41 White Fleet
  - Approximately 3,424.3 miles total per day for the month.
- We consumed:

0 4,70	04 gallons of Prop	bane	17,246 Miles	
• 2,30	60 gallons of Dies	sel for Buses	14,911 Miles	
o 196	gallons of Dies	el for White Fleet	891 Miles	
• 2,0	78 gallons of Unle	aded	27,685 Miles	
• Unit 141 – Wh	ite Expedition	1,271 Miles	Police 90 –	2,125 Miles
• Unit 142 – Wh	ite Expedition	170 Miles	Police 91 -	185 Miles
• Unit 143 – Wh	ite Suburban	2,148 Miles	Police 92 -	66 Miles
• Unit 144 – Wh	ite Suburban	2,125 Miles	Police 93 -	2,150 Miles
• Unit 145 – Wh	ite Suburban	2,373 Miles	Police 94 -	305 Miles
• Unit 146 – Wh	ite Suburban	1,727 Miles	Police 95 -	698 Miles

- Police 87 1,914 Miles
- $\circ$  Police 88 0 Miles
  - We Processed/Completed:
    - 37 Conduct reports
    - 73 Bus Work Orders
    - 44 White Fleet Work Orders
    - 20 Purchase orders
    - Processed timely and accurate time sheets for our 36 employees.
  - 3 Applications for bus drivers.