

NDSEC
Student and Staffing Profile
2019-2020

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities																															
McVey (K-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					215	435	144	4	30			0	0	0
Iuorio (3-5)	Erickson	5	0	0	1	1	0	0	3	0	0	0	JZ	1	3	0.4	0					175	330	90	0	30			5	0	0
Murphy (K-2)	Medinah Primary	9	1	0	0	0	4	1	3	0	0	0	JZ	1	3		1					285	620	261	22	185			0	0	0
Spain (K-3)	Spring Hills	7	1	0	0	0	0	1	5	0	0	0	JZ	1	3		0					175	540	225	23	50			5	0	0
Other																															
LASSO	TOTALS	28	8	0	1	2	4	2	11	0	0	0		4	12.0	0.4	1.0	0.0	0.0	0.0	0.0	850	1925	720	48	295	0	0	10	0	0
ECSE (AM/PM Classes)																															
Kimball	ECEC	14	3	0	0	0	1	2	8	0	0	0	KS	1	2	1	0					450	1070	450	153.5	110			230	0	0
Linden/Flax	ECEC	13	4	0	0	2	0	2	5	0	0	0	KS	1	2.5		0.5					330	907.5	252	174.5	0			0	0	0
ECSE	TOTALS	27	7	0	0	2	1	4	13	0	0	0		2	4.5	1	0.5	0	0	0	0	780	1977.5	702	328	110	0	0	230	0	0
Academic Life Skills																															
Passarelli (K-2)	DuJardin Primary	7	0	0	4	0	0	0	3	0	0	0	KS	1	3.5		0.5					262.5	592.5	247.5	0.0	165.0			5.0	10.0	0.0
Bogue (3-5)	DuJardin Int.	7	1	0	0	0	0	1	5	0	0	0	KS	1	2.0		1.0					262.5	532.5	221.3	5.0	165.0			0.0	0.0	0.0
Marino (3-5)	Medinah Int.	6	0	0	4	1	1	0	0	0	0	0	KS	1	2.0		0.0					140.0	405.0	167.5	45.5	135.0			465.0	0.0	57.0
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	1.0		2.0					177.5	457.3	52.5	10.0	70.0			150.0	0.0	0.0
Richardson (6-7)	Peacock JH	7	1	0	1	4	1	0	0	0	0	0	NM	1	2.0		1.0					270.0	408.8	202.5	58.0	157.5			13.8	0.0	20.0
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0		1.0					225.0	577.5	307.5	0.0	215.0			457.5	70.0	0.0
Hibbs (HS)	Fenton HS	8	0	0	0	0	0	0	0	8	0	0	NM	1	2.0		0.0					245.0	393.8	68.0	0.0	50.0			0.0	7.5	0.0
DiPietro (HS)	Lake Park East	10	0	0	0	0	0	0	0	0	10	0	NM	1	2.0	1.6	3.0					260.0	593.8	295.0	96.0	297.5			145.0	0.0	0.0
Walker (HS)	Lincoln	7	0	0	0	0	0	0	0	0	2	5	BG	1	0.5		1.5	2.0				0.0	167.5	48.0	30.0	0.0			332.5	5.5	5.0
Other																											0.2	0.3			
Academic Life Skills	TOTALS	69.0	10.0	0.0	9.0	5.0	3.0	5.0	12.0	8.0	12.0	5.0		9	17	1.6	10	2	0	0	0	1842.5	4128.5	1609.8	244.5	1255.0	0.2	0.3	1568.8	93.0	82.0
TRANSITION																															
Molenda/Trans 1	TLC	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		0.0					150.0	135.0	0.0	0.0	0.0			0.0	5.0	0.0
Nemes/Trans 2	TLC	8	0	0	0	0	0	0	0	4	3	1	NM	1	1.0	1.0	2.0					70.0	465.0	140.0	15.0	0.0			20.0	5.0	0.0
Other																											0.8	1.7			
Transition	TOTALS	13	0	0	0	0	0	0	0	9	3	1		2	2	1	2	0	0	0	0	220	600	140	15	0	0.8	1.7	20	10	0
Social Support Elem																															
Gipson (7-8)	Peacock	10	3	0	0	4	3	0	0	0	0	0	KG	1	3.0		0.0					290.0	123.8	4.0	0.0	0.0			0.0	0.0	0.0
Horn (6-7)	Roselle Middle	6.5	1	0	0	0.5	0	3	2	0	0	0	KG	1	2.0		0.0					190.0	225.0	61.8	0.0	60.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	8	3	0	1	1	0	3	0	0	0	0	KG	1	3.0		0.0					250.0	150.0	27.5	0.0	0.0			0.0	0.0	0.0
Zbilski (K-2)	Tioga	8	3	0	3	0	1	1	0	0	0	0	KG	1	3.0		0.0					280.0	155.0	138.3	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	TOTALS	32.5	10	0	4	5.5	4	7	2	0	0	0		4	11.0	0.0	0.0	0.0	0.0	0.0	0.0	1010.0	653.8	231.6	0.0	60.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy																															
Pinnella (Pri. Inter.)	Lincoln Academy	8	2	1	0	2	0	1	0	0	0	2	BG	1	3.0		0.0					530.0	225.0	193.8	0.0	30.0			25.0	0.0	0.0
Lambert (Inter. Middle)	Lincoln Academy	11	2	5	2	0	0	0	0	0	0	2	BG	1	1.0		0.0					615.0	35.0	10.0	0.0	0.0			0.0	0.0	0.0
Hayduck (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	4	2	1	BG	1	1.0		1.0					420.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	4	3	0	BG	1	1.0		0.0					275.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0												0.3			
Social Support - LA	TOTALS	33	4	6	2	2	0	1	0	8	5	5		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1840.0	267.5	203.8	0.0	30.0	0.0	0.3	25.0	0.0	0.0
<i>Floating Substitute Paraprofessional</i>															2.0																
<i>Floating Substitute Teacher</i>														1.0																	
TOTAL NDSEC PROGRAMS		202.5	39	6	16	16.5	12	19	38	25	20	11		26.0	54.50	5.00	14.50	2.0	1.8	0.4	1.7	6542.5	9552.3	3607.1	635.8	1750.0	1.0	2.3	1853.8	103.0	82.0
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		59	1	13	4	3	1	3	1	15	18		JZ																		
Public to Public Placement Students		4	1							1	2		JZ																		
Residential Placement Students		1									1		JZ																		
OUT OF COOP. TOTALS		64	2	13	4	3	1	3	1	16	21	0																			
NDSEC & Out of Coop		266.5	41.0	19.0	20.0	19.5	13.0	22.0	39.0	41.0	41.0	11.0		26.0	54.5	5.0	14.50	2.0	1.8	0.4	1.7	6542.5	9552.3	3607.1	635.8	1750.0	1.0	2.3	1853.8	103.0	82.0

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Student and Staffing Profile
2019-2020

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
NDSEC OFFICE	FTE																														
Executive Director	1.00																														
Assitant Director	1.00																														
Director of Business & Building Operations	1.00																														
IST Program Consultants	2.00																														
Coordinators	5.00																														
Technology Coordinator	1.00																														
Executive Assistant	1.00																														
Asst.to Assistant Director	1.00																														
Student Claims/Accounts Receivable	1.00																														
Payroll/Bookkeeper	1.00																														
Student Data Entry Assistant	1.00																														
Student Services Assistants	4.00																														
Assistive Tech.	1.00																														
Mobility Driver	1.00																														
Totals	22.00																														
2019-2020 User Fee Agreements													User Fee Totals	Non- User Fee Totals	Grand Total FTE																
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non- Mbr																			
Aide			4.50					1.00	1.50		4.50	3.00	14.5	54.5	69.0																
RBT											1.00		1.0	4.0	5.0																
Coordinator					0.60		0.50						1.1	3.9	5.0																
Nurse (1:1; NDSEC Program)											1.00	2.00	3.0	1.9	4.9																
Certified Nurse/RN					0.10	2.00			0.60				2.7	0.4	3.1																
Psychologist					0.30			1.00	1.60	0.40			3.3	1.3	4.6																
Social Worker					0.60								0.6	5.4	6.0																
Social Worker Intern													0.0	1.0	1.0																
Speech Pathologist					0.50			1.00	0.60				2.1	6.5	8.6																
Occupational Therapist					0.60	1.00	0.60	0.40	0.70	0.05	0.15		3.5	4.1	7.6																
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	0.8	2.2																
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.5	2.7																
.05 = 60 min/week																															